



Governing Body

329th Session, Geneva, 9–24 March 2017

GB.329/PFA/1/D1

Programme, Financial and Administrative Section
Programme, Financial and Administrative Segment

PFA

Date: 27 February 2017

Original: English

FIRST ITEM ON THE AGENDA

Structure of discussion of the Programme and Budget proposals for 2018–19

Purpose of the document

Propose a structure of the discussion of the proposals (see draft decision in paragraph 3).

Relevant strategic objective: Not applicable.

Main relevant outcome/cross-cutting policy driver: None.

Policy implications: None.

Legal implications: None.

Financial implications: None.

Follow-up action required: The paper is submitted to the Governing Body for decision.

Author unit: Office of the Treasurer and Financial Comptroller (TR/CF).

Related documents: GB.329/PFA/1.

1. The discussion of the Programme and Budget proposals for the 2018–19 biennium will be based on document GB.329/PFA/1, entitled “The Director-General’s Programme and Budget proposals for 2018–19”.
2. It is proposed that consideration of this item during the main discussion would proceed more smoothly if the subject matter is dealt with in accordance with the following structure and sequence:
 - (A) General discussion covering in particular the executive overview (paragraphs 1–46).
 - (B) Policy outcomes (paragraphs 47–176), Cross-cutting policy drivers (paragraphs 177–191), Regional contexts (paragraphs 192–220) and Research, statistics and capacity development (paragraphs 221–241).
 - (C) Enabling outcomes (paragraphs 242–277).
 - (D) Draft resolution (paragraphs 278–284).

Draft decision

3. *The Governing Body adopts the structure for discussion described above.*