



## Governing Body

322nd Session, Geneva, 30 October–13 November 2014

GB.322/INS/5(Add.1)

---

Institutional Section

INS

---

Date: 10 November 2014

Original: English

### FIFTH ITEM ON THE AGENDA

## The standards initiative: Follow-up to the 2012 ILC Committee on the Application of Standards

### *Addendum*

### Financial implications

1. The attached table provides a summary of the estimated costs of the package of measures contained in the draft decision proposed by the Director-General.<sup>1</sup> The estimates include the direct incremental costs that would result from each element of the proposal (travel and interpretation costs) and provide options in terms of location and composition of the four-day tripartite meeting of experts on forms and scope of strike action, and also interpretation services (a three language option of English, French and Spanish or the seven Governing Body languages of English, French, Spanish, Russian, Arabic, Chinese and German) for both the tripartite meeting of experts and the two-day tripartite working party on the Standards Review Mechanism.
2. The estimates assume that should the tripartite meeting of experts be held outside of Geneva, the local costs of providing facilities and related services would be covered by the host location.
3. No provision exists within the Programme and Budget for 2014–15 to cover these costs. It is proposed that a review of other tripartite meetings scheduled for 2015 will be undertaken and that one or more of these may be deferred until 2016 in order to partially offset the cost of the package of measures during the current biennium. Financing through offers of extra-budgetary contributions will also be explored. Should further sources of funding be required, it is proposed that the costs of the proposed measures be financed from savings that may arise under Part I of the budget for 2014–15 or, failing that, through the use of the Provision for Unforeseen Expenditure, Part II. Should this not prove possible the Director-General would propose alternative methods of financing at a later stage in the biennium.

<sup>1</sup> GB.322/INS/5(Add.).

**Draft decision**

4. *The Governing Body decides that the cost of the package of measures proposed by the Director-General estimated to cost up to US\$1,148,300 that cannot be financed from extra-budgetary contributions, be financed in the first instance from savings in Part I of the budget for 2014–15 or, failing that, through Part II, on the understanding that should this subsequently prove impossible, the Director-General would propose alternative methods of financing.*

## Appendix

### Estimated costs for standards-related measures proposed by the Director-General (in US\$)

	Location: Geneva				Location: Europe			
	Composition – 32/16/16		Composition – 24/12/12		Composition – 32/16/16		Composition – 24/12/12	
	Three languages	All languages	Three languages	All languages	Three languages	All languages	Three languages	All languages
<b>Tripartite meeting of experts (four days)</b>								
Participants' travel (all three groups)	450 000	450 000	339 000	339 000	427 000	427 000	322 000	322 000
Interpretation	100 000	264 000	100 000	264 000	183 000	409 500	183 000	409 500
Office travel and logistics	n.a.	n.a.	n.a.	n.a.	25 000	25 000	25 000	25 000
<b>Subtotal</b>	<b>550 000</b>	<b>714 000</b>	<b>439 000</b>	<b>603 000</b>	<b>635 000</b>	<b>861 500</b>	<b>530 000</b>	<b>756 500</b>
<b>Composition – 16/8/8</b>								
<b>Tripartite working group on the Standards Review Mechanism (two days)</b>								
Participants' travel	98 000	98 000						
Interpretation	50 000	120 800						
<b>Subtotal</b>	<b>148 000</b>	<b>218 800</b>	<b>148 000</b>	<b>218 800</b>	<b>148 000</b>	<b>218 800</b>	<b>148 000</b>	<b>218 800</b>
<b>Composition – 16/8/8</b>								
<b>Working Party on the Working Methods of the Conference Committee on the Application of Standards (one day in conjunction with Governing Body)</b>								
Participants' travel	13 000							
Interpretation	5 000							
<b>Subtotal</b>	<b>18 000</b>	<b>18 000</b>	<b>18 000</b>	<b>18 000</b>	<b>18 000</b>	<b>18 000</b>	<b>18 000</b>	<b>18 000</b>
<b>Report by Chairperson of CEACR and CFA</b>	<b>50 000</b>	<b>50 000</b>	<b>50 000</b>	<b>50 000</b>	<b>50 000</b>	<b>50 000</b>	<b>50 000</b>	<b>50 000</b>
<b>Total</b>	<b>766 000</b>	<b>1 000 800</b>	<b>655 000</b>	<b>889 800</b>	<b>851 000</b>	<b>1 148 300</b>	<b>746 000</b>	<b>1 043 300</b>

