



## **Governing Body**

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**Programme, Financial and Administrative Section**

**PFA**

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**FOR INFORMATION**

## **Programme and Budget for 2014–15: Collection of contributions from 1 January 2014 to date**

**Summary:** This paper provides information on the collection of contributions from 1 January 2014 to date and the position of member States in relation to paragraph 4 of article 13 of the Constitution.

**Author unit:** Financial Management Department (FINANCE).

**Related documents:** GB.320/PFA/INF/1.



1. This paper provides a summary of contributions received during January and February 2014 and a comparison with the corresponding position at 28 February 2013. Appendix I gives details of contributions received and amounts credited during January and February 2014, and the position of contributions and amounts due as at 28 February 2014, subdivided as follows:
  - A. States which have settled their 2014 contributions in full;
  - B. States which have paid part of their 2014 contributions;
  - C. States which have made no payments but have received credits towards their 2014 contributions;
  - D. States which have made no payments, nor received credits, towards their 2014 contributions;
  - E. Amounts due by States when they ceased to be members of the ILO.
2. Appendix II gives details of those member States which, at 28 February 2014, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

## Assessed contributions for 2014

3. Total assessed contributions for 2014 amount to 380,598,500 Swiss francs (CHF) compared with CHF361,900,754<sup>1</sup> for 2013. Section A of Appendix I lists member States which, at 28 February 2014, have settled all contributions due, through payment and through credits received.<sup>2</sup> Forty-five member States (with 2014 contributions of CHF101.4 million, representing 26.7 per cent of assessed contributions) were in this position, 21 of which paid their contributions before 1 January 2014. At the corresponding date in 2013, CHF97.6 million, or 26.9 per cent of 2013 assessed contributions, had been received from 51 member States, 25 of which had paid their contributions before 1 January 2013.
4. Section B of Appendix I lists 24 member States that have made partial payments against their 2014 contributions. At the corresponding date in 2013, 19 member States had made partial payments against their 2013 contributions. Section C lists States which have made no payment against their 2014 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payments and have received no credits. One hundred and sixteen States are shown in the latter two sections, compared with 115 States in a similar position at the corresponding date in 2013.

<sup>1</sup> 2013 assessed contributions were based on a budget rate of exchange of Swiss francs (CHF) 0.84 to the US dollar. It includes South Sudan's 2012 and 2013 contributions of CHF7,347 and CHF10,856, respectively, and Palau's 2012 contribution of CHF2,151, assessed, following their admission to membership of the ILO, after adoption of the income budget by the International Labour Conference for the relevant period. South Sudan and Palau joined the ILO on 29 April 2012 and 29 May 2012, respectively.

<sup>2</sup> Amounts credited against 2014 contributions represent the distribution to eligible member States of incentive scheme credits, surpluses, net premium earned in prior periods. Details are given in footnote 1 to Appendix I.

5. At 28 February 2014, total payments and credits received against 2014 contributions thus totalled CHF116 million or 30.5 per cent of assessed contributions, as against CHF119.3 million, or 33 per cent at the corresponding date in 2013.

## Arrears of contributions

6. At 31 December 2013, contributions outstanding amounted to CHF101 million. At 28 February 2014, CHF10.7 million or 10.6 per cent had been received against these outstanding contributions. At the corresponding date in 2013, CHF13.8 million had been received representing 17.5 per cent of the contributions outstanding at 31 December 2012 of CHF78.8 million.
7. In another document submitted for information only,<sup>3</sup> the Governing Body has been informed that, in accordance with article 21.2(a) of the Financial Regulations, arrears of contributions received in 2014 would be used to reimburse withdrawals made from the Working Capital Fund to finance the deficit for 2012–13 amounting to CHF16.6 million. As at 28 February 2014, arrears of contributions received of CHF10.7 million have been used to partially reimburse the Working Capital Fund.

## Summary of contributions received

8. Total contributions received for the biennium up to 28 February 2014, amounted to CHF126,849,076 and are summarized as follows:

	Swiss francs
Assessed contributions received	116 079 822
Arrears of contributions received	10 769 254
<b>Total contributions received</b>	<b>126 849 076</b>

## Position of member States in relation to paragraph 4 of article 13 of the Constitution

9. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 28 February 2014 is attached as Appendix II. The total of 25 member States in this position compares with 21 at the corresponding date in 2013, 22 in 2012 and 20 in 2011. A further 13 member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2012 and 2013) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 17 March 2014

<sup>3</sup> GB.320/PFA/INF/1.

## Appendix I

### Contributions received and outstanding Details of movements between 31 December 2013 and 28 February 2014 (in Swiss francs)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2013	for 2014		to 28 February 2014 in respect of		due as at 28 February 2014
		%	Amount	2014	Arrears	
<b>A. States which have settled their 2014 contributions in full</b>						
Algeria (2)	-	0.137	521 420	521 420	-	-
Australia (2)	-	2.075	7 897 419	7 897 419	-	-
Bahamas	-	0.017	64 702	64 702	-	-
Bahrain (2)	-	0.039	148 433	148 433	-	-
Bosnia and Herzegovina	-	0.017	64 702	64 702	-	-
Botswana (2)	-	0.017	64 702	64 702	-	-
Brunei Darussalam (2)	-	0.026	98 956	98 956	-	-
Cameroon (2)	-	0.012	45 672	45 672	-	-
Canada (2)	-	2.986	11 364 671	11 364 671	-	-
Croatia (2)	-	0.126	479 554	479 554	-	-
Czech Republic (2)	-	0.386	1 469 110	1 469 110	-	-
Denmark	-	0.675	2 569 040	2 569 040	-	-
Egypt (2)	-	0.134	510 002	510 002	-	-
Estonia (2)	-	0.040	152 239	152 239	-	-
Finland	-	0.519	1 975 306	1 975 306	-	-
France	-	5.596	21 298 292	21 298 292	-	-
Guyana (2)	-	0.001	3 806	3 806	-	-
Iceland	-	0.027	102 762	102 762	-	-
India (2)	-	0.666	2 534 786	2 534 786	-	-
Latvia	-	0.047	178 881	178 881	-	-
Lithuania (2)	-	0.073	277 837	277 837	-	-
Marshall Islands	-	0.001	3 806	3 806	-	-
Mauritius	-	0.013	49 478	49 478	-	-
Moldova, Republic of (2) (5)	1 637 604	0.003	11 418	11 418	136 467	1 501 137
Montenegro (2)	-	0.005	19 030	19 030	-	-
Mozambique	-	0.003	11 418	11 418	-	-
Netherlands	-	1.655	6 298 905	6 298 905	-	-
New Zealand	-	0.253	962 914	962 914	-	-
Norway	-	0.852	3 242 699	3 242 699	-	-
Poland	-	0.922	3 509 118	3 509 118	-	-
Qatar	-	0.209	795 451	795 451	-	-
Seychelles	-	0.001	3 806	3 806	-	-
Singapore (2)	-	0.384	1 461 498	1 461 498	-	-
Slovakia	-	0.171	650 823	650 823	-	-
Slovenia	-	0.100	380 598	380 598	-	-
South Africa (2)	-	0.372	1 415 826	1 415 826	-	-
Swaziland (2)	-	0.003	11 418	11 418	-	-
Sweden	-	0.961	3 657 552	3 657 552	-	-
Switzerland	-	1.048	3 988 672	3 988 672	-	-
Thailand (2)	-	0.239	909 630	909 630	-	-
Togo (2)	-	0.001	3 806	3 806	-	-
Trinidad and Tobago	-	0.044	167 463	167 463	-	-
Turkmenistan	-	0.019	72 314	72 314	-	-
United Arab Emirates	-	0.595	2 264 561	2 264 561	-	-
United Kingdom	-	5.182	19 722 614	19 722 614	-	-
	<b>1 637 604</b>	<b>26.652</b>	<b>101 437 110</b>	<b>101 437 110</b>	<b>136 467</b>	<b>1 501 137</b>

**B. States which have paid part of their 2014 contributions**

Angola	18 190	0.010	38 060	36 898	18 190	1 162
Bangladesh	-	0.010	38 060	38 030	-	30
Bulgaria	-	0.047	178 881	178 871	-	10
Burkina Faso	-	0.003	11 418	2 556	-	8 862
Colombia	-	0.259	985 750	135 789	-	849 961
Costa Rica	123 549	0.038	144 627	127 364	123 549	17 263
Fiji	-	0.003	11 418	11 390	-	28
Germany	-	7.145	27 193 763	11 340 947	-	15 852 816
Lao People's Democratic Republic	3 573	0.002	7 612	4 027	3 573	3 585
Lesotho	-	0.001	3 806	3 332	-	474
Libya	-	0.142	540 450	194 732	-	345 718
Malawi	-	0.002	7 612	394	-	7 218
Morocco	-	0.062	235 971	233 378	-	2 593
Myanmar	414	0.010	38 060	36 799	414	1 261
Nepal	-	0.006	22 836	22 643	-	193
Panama	-	0.026	98 956	44 759	-	54 197
Papua New Guinea	-	0.004	15 224	1 196	-	14 028
Philippines	-	0.154	586 122	327 984	-	258 138
Saint Kitts and Nevis	-	0.001	3 806	108	-	3 698
Samoa	-	0.001	3 806	3 792	-	14
Sri Lanka	-	0.025	95 150	67 014	-	28 136
Timor-Leste	-	0.002	7 612	3 754	-	3 858
Tunisia	-	0.036	137 015	17 622	-	119 393
Viet Nam	-	0.042	159 851	115 005	-	44 846
	<b>145 726</b>	<b>8.031</b>	<b>30 565 866</b>	<b>12 948 384</b>	<b>145 726</b>	<b>17 617 482</b>

**C. States which have made no payments but have received credits towards their 2014 contributions**

Antigua and Barbuda (4)	112 741	0.002	7 612	1 254	-	119 099
Argentina	1 477 739	0.432	1 644 185	14 252	212 000	2 895 672
Armenia (5)	1 359 666	0.007	26 642	2 443	-	1 383 865
Austria	-	0.798	3 037 176	2 367	-	3 034 809
Azerbaijan (5)	3 008 308	0.040	152 239	42	-	3 160 505
Barbados	-	0.008	30 448	19	-	30 429
Belarus (5)	630 987	0.056	213 135	110	-	844 012
Belgium	-	0.999	3 802 179	732	-	3 801 447
Belize	-	0.001	3 806	60	-	3 746
Bolivia, Plurinational State of	-	0.009	34 254	16	-	34 238
Brazil	11 598 631	2.936	11 174 372	11 338	-	22 761 665
Cabo Verde	3 619	0.001	3 806	404	-	7 021
Cambodia (5)	27 056	0.004	15 224	1 590	-	40 690
Central African Republic (5)	81 920	0.001	3 806	49	340	85 337
Chad	21 976	0.002	7 612	13	19 101	10 474
Chile	3 697	0.334	1 271 199	9 245	-	1 265 651
China	-	5.151	19 604 629	143 887	-	19 460 742
Comoros (5)	452 997	0.001	3 806	551	-	456 252
Congo	13 501	0.005	19 030	93	-	32 438
Côte d'Ivoire (4)	72 776	0.011	41 866	116	-	114 526
Cuba	135 238	0.069	262 613	2 911	-	394 940
Cyprus	-	0.047	178 881	114	-	178 767
Democratic Republic of the Congo (4)	23 939	0.003	11 418	39	-	35 318
Dominican Republic (4)	406 028	0.045	171 269	310	-	576 987
Ecuador	261 283	0.044	167 463	1 421	-	427 325
Equatorial Guinea (4)	57 900	0.010	38 060	233	-	95 727
Eritrea	-	0.001	3 806	3	-	3 803

Ethiopia	-	0.010	38 060	22	-	38 038
Georgia (5)	2 350 005	0.007	26 642	1 910	-	2 374 737
Greece	1 292 516	0.638	2 428 218	29 970	-	3 690 764
Guatemala	-	0.027	102 762	79	-	102 683
Guinea	295	0.001	3 806	70	-	4 031
Haiti	-	0.003	11 418	124	-	11 294
Honduras	21	0.008	30 448	303	-	30 166
Hungary	-	0.266	1 012 392	13 185	-	999 207
Indonesia	-	0.346	1 316 871	719	-	1 316 152
Iran, Islamic Republic of	999 206	0.356	1 354 931	2 327	-	2 351 810
Iraq (5)	4 266 779	0.068	258 807	50	-	4 525 536
Ireland	-	0.418	1 590 902	21 960	-	1 568 942
Israel	236 934	0.396	1 507 170	18 699	236 934	1 488 471
Italy	-	4.450	16 936 633	11 351	-	16 925 282
Jamaica	-	0.011	41 866	564	-	41 302
Japan	-	10.839	41 253 071	31 565	-	41 221 506
Jordan	-	0.022	83 732	4	-	83 728
Kazakhstan (5)	1 801 352	0.121	460 524	9 628	92 844	2 159 404
Kenya	-	0.013	49 478	512	-	48 966
Korea, Republic of	487 652	1.995	7 592 940	103 277	-	7 977 315
Kuwait	-	0.273	1 039 034	787	-	1 038 247
Liberia (5)	83 430	0.001	3 806	3	-	87 233
Luxembourg	-	0.081	308 285	264	-	308 021
Malaysia	-	0.281	1 069 482	742	-	1 068 740
Mali	3 587	0.004	15 224	95	-	18 716
Malta	-	0.016	60 896	48	-	60 848
Mauritania	1 881	0.002	7 612	50	-	9 443
Mexico	8 420 525	1.843	7 014 430	29 751	8 420 525	6 984 679
Mongolia	7 371	0.003	11 418	70	-	18 719
Namibia	-	0.010	38 060	24	-	38 036
Nicaragua	-	0.003	11 418	125	-	11 293
Niger	14 394	0.002	7 612	70	-	21 936
Pakistan	15 003	0.085	323 509	3 283	-	335 229
Peru	20 108	0.117	445 300	4 920	20 108	440 380
Portugal	1 826 375	0.474	1 804 037	24 172	1 369 781	2 236 459
Romania	-	0.226	860 153	478	-	859 675
Russian Federation	-	2.439	9 282 797	4 361	-	9 278 436
Rwanda	3 576	0.002	7 612	49	-	11 139
Saint Lucia	1 597	0.001	3 806	3	-	5 400
San Marino	-	0.003	11 418	9	-	11 409
Saudi Arabia	-	0.865	3 292 177	2 301	-	3 289 876
Senegal (4)	50 042	0.006	22 836	52	-	72 826
Serbia	-	0.040	152 239	14	-	152 225
Solomon Islands (4)	26 459	0.001	3 806	168	-	30 097
Spain	-	2.975	11 322 805	143 144	-	11 179 661
Suriname	15	0.004	15 224	102	-	15 137
Tanzania, United Republic of	29 177	0.009	34 254	326	-	63 105
The former Yugoslav Republic of Macedonia	25 332	0.008	30 448	279	-	55 501
Turkey	-	1.329	5 058 154	1 352	-	5 056 802
Tuvalu	14	0.001	3 806	3	-	3 817
Uganda	17 874	0.006	22 836	228	-	40 482
Ukraine (5)	2 531 775	0.099	376 792	102	-	2 908 465
United States	39 806 688	22.000	83 731 670	1 024 623	-	122 513 735
Vanuatu (4)	11 950	0.001	3 806	13	-	15 743
Venezuela, Bolivarian Republic of	2 250 763	0.627	2 386 353	11 969	-	4 625 147
Yemen	14 674	0.010	38 060	396	-	52 338
Zambia	11 444	0.006	22 836	13	-	34 267
Zimbabwe	10	0.002	7 612	8	-	7 614
	<b>86 358 826</b>	<b>64.867</b>	<b>246 882 830</b>	<b>1 694 328</b>	<b>10 371 633</b>	<b>321 175 695</b>

D. States which have made no payments nor received  
credits towards their 2014 contributions

Afghanistan	14 475	0.005	19 030	-	-	33 505
Albania	59 810	0.010	38 060	-	-	97 870
Benin	22 310	0.003	11 418	-	20 131	13 597
Burundi (4)	13 092	0.001	3 806	-	-	16 898
Djibouti (4)	102 019	0.001	3 806	-	-	105 825
Dominica (4)	29 883	0.001	3 806	-	-	33 689
El Salvador (4)	145 610	0.016	60 896	-	-	206 506
Gabon	50 727	0.020	76 120	-	-	126 847
Gambia (4)	52 579	0.001	3 806	-	-	56 385
Ghana	42 769	0.014	53 284	-	-	96 053
Grenada (4)	14 864	0.001	3 806	-	-	18 670
Guinea-Bissau (4)	264 203	0.001	3 806	-	-	268 009
Kiribati (4)	7 416	0.001	3 806	-	-	11 222
Kyrgyzstan (4)	1 151 217	0.002	7 612	-	-	1 158 829
Lebanon	165 139	0.042	159 851	-	95 297	229 693
Madagascar (4)	21 726	0.003	11 418	-	-	33 144
Maldives, Republic of	7 190	0.001	3 806	-	-	10 996
Nigeria	34 671	0.090	342 539	-	-	377 210
Oman	14	0.102	388 210	-	-	388 224
Palau	5 770	0.001	3 806	-	-	9 576
Paraguay (3) (5)	800 198	0.010	38 060	-	-	838 258
Saint Vincent and the Grenadines	7 215	0.001	3 806	-	-	11 021
Sao Tome and Principe (4)	204 729	0.001	3 806	-	-	208 535
Sierra Leone (4)	417 465	0.001	3 806	-	-	421 271
Somalia (4)	396 752	0.001	3 806	-	-	400 558
South Sudan	18 203	0.004	15 224	-	-	33 427
Sudan (4)	87 987	0.010	38 060	-	-	126 047
Syrian Arab Republic (4)	194 961	0.036	137 015	-	-	331 976
Tajikistan (4)	575 451	0.003	11 418	-	-	586 869
Uruguay	96 135	0.052	197 911	-	-	294 046
Uzbekistan (4)	1 527 210	0.015	57 090	-	-	1 584 300
	<b>6 531 790</b>	<b>0.450</b>	<b>1 712 694</b>	<b>-</b>	<b>115 428</b>	<b>8 129 056</b>

E. Amount due by States when they  
ceased to be Members of the ILO

Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	<b>6 370 623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 370 623</b>

<b>Total</b>	<b>101 044 569</b>	<b>100.000</b>	<b>380 598 500</b>	<b>116 079 822</b>	<b>10 769 254</b>	<b>354 793 993</b>
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## Notes to Appendix I: Contributions received and outstanding

### *Details of movements between 31 December 2013 and 28 February 2014*

- (1) Amounts credited against 2014 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<b>Swiss francs</b>
The Incentive Scheme for 2012	151 754
50 per cent net premium for prior years	1 612 729
Surplus for prior years	52 156
Total credits	<u>1 816 639</u>

- (2) States which paid their 2014 contributions before 1 January 2014.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2014, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Appendix II refers.
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Comoros, Georgia, Iraq, Kazakhstan, Liberia, Republic of Moldova, Paraguay and Ukraine are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 102nd (2013) for Comoros, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay and 99th (2010) for Ukraine.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

## Appendix II

### Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 28 February 2014 <sup>1</sup>

State	Years partly or fully due
Antigua and Barbuda	2000–13
Burundi	2010–13
Côte d'Ivoire	2011–13
Democratic Republic of the Congo	2011–13
Djibouti	1996 + 1998–2013
Dominica	2006–13
Dominican Republic	2011–13
El Salvador	2011–13
Equatorial Guinea	2012–13
Gambia	1999–2013
Grenada	2010–13
Guinea Bissau	1992–2001 + 2003–13
Kiribati	2010–13
Kyrgyzstan	1992–2013
Madagascar	2011–13
Sao Tome and Principe	1994–2013
Senegal	2011–13
Sierra Leone	1986–2013
Solomon Islands	2004–07 + 2010–13
Somalia	1988–2013
Sudan	2011–13
Syrian Arab Republic	2011–13
Tajikistan	1994–2013
Uzbekistan	1997–2013
Vanuatu	2010–13

<sup>1</sup> Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by the International Labour Conference at various sessions.