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FOR INFORMATION

Programme and Budget for 2012–13: Collection of contributions from 1 January 2013 to date

Summary: This paper provides information on the collection of contributions from 1 January 2013 to date and the position of member States in relation to paragraph 4 of article 13 of the Constitution.

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Related documents: GB.317/PFA/INF/1/1.

1. This paper provides a summary of contributions received to 28 February 2013 and a comparison with the position at 29 February 2012. Appendix I gives details of contributions received and amounts credited during January and February 2013, and the position of contributions and amounts due as at 28 February 2013, subdivided as follows:
 - A. States which have settled their 2013 contributions in full.
 - B. States which have paid part of their 2013 contributions.
 - C. States which have made no payments but have received credits towards their 2013 contributions.
 - D. States which have made no payments nor received credits towards their 2013 contributions.
 - E. Amount due by States when they ceased to be members of the Organization.
2. Appendix II gives details of those member States which, at 28 February 2013, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2013

3. Total assessed contributions for 2013 amount to 361,880,400 Swiss francs (CHF), the same level as in 2012. Section A of Appendix I lists member States which, at 28 February 2013, have settled all contributions due, through payment and through credits received.¹ Fifty-one member States (with 2013 contributions of CHF97.6 million, representing 26.9 per cent of assessed contributions) were in this position, 25 of which paid their contributions before 1 January 2013. At the corresponding date in 2012, CHF58.3 million, or 16 per cent of 2012 assessed contributions, had been received from 51 member States, 23 of which had paid their contributions before 1 January 2012.
4. Section B lists 19 member States that have made partial payments against their 2013 contributions. At the corresponding date in 2012, 16 member States had made partial payments against their 2012 contributions. Section C lists States which have made no payments against their 2013 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payments and have received no credits. One hundred and fifteen States are shown in the latter two sections, compared with 116 States in a similar position at the corresponding date in 2012.
5. At 28 February 2013, total payments and credits received against 2013 contributions thus totalled CHF119.3 million or 33 per cent of assessed contributions, as against CHF66 million, or 18 per cent at the corresponding date in 2012.

¹ Amounts credited against 2013 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior period. Details are given in footnote 1 to Appendix I.

Arrears of contributions

6. At 31 December 2012, contributions outstanding amounted to CHF78.8 million. At 28 February 2013, CHF13.8 million or 17.5 per cent had been received against these outstanding contributions. At the corresponding date in 2012, CHF50.2 million had been received representing 37.9 per cent of the contributions outstanding at 31 December 2011 of CHF82.4 million.

Summary of contributions received

7. Total assessed contributions for 2013 received up to 28 February 2013 and arrears received up to the same date amounted to CHF133.2 million and are summarized as follows:

	Swiss francs
Assessed contributions received	119 356 375
Arrears of contributions received	13 855 127
Total contributions received	<u>133 211 502</u>

Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 28 February 2013 is attached as Appendix II. The total of 21 member States in this position compares with 22 at the corresponding date in 2012, 20 in 2011 and 18 in 2010. A further 11 member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2011–12) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 6 March 2013

Appendix I

Contributions received and outstanding Details of movements between 31 December 2012 and 28 February 2013 (in Swiss francs)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance due as at 28 February 2013
	to ILO as at 31 December 2012	%	Amount	to 28 February 2013 in respect of Contributions		
				2013	Arrears	
A. States which have settled their 2013 contributions in full						
Australia (2)	-	1.934	6 998 767	6 998 767	-	-
Azerbaijan (5)	3 149 876	0.015	54 282	54 282	141 568	3 008 308
Bahrain (2)	-	0.039	141 133	141 133	-	-
Belize (2)	-	0.001	3 619	3 619	-	-
Bosnia and Herzegovina	-	0.014	50 663	50 663	-	-
Botswana (2)	-	0.018	65 138	65 138	-	-
Bulgaria	-	0.038	137 515	137 515	-	-
Burkina Faso (2)	-	0.003	10 856	10 856	-	-
Cameroon (2)	-	0.011	39 807	39 807	-	-
Canada (2)	-	3.208	11 609 123	11 609 123	-	-
Central African Republic (5)	90 112	0.001	3 619	3 619	8 192	81 920
Croatia (2)	-	0.097	351 024	351 024	-	-
Cyprus	-	0.046	166 465	166 465	-	-
Czech Republic (2)	-	0.349	1 262 963	1 262 963	-	-
Denmark	-	0.736	2 663 440	2 663 440	-	-
Egypt (2)	-	0.094	340 168	340 168	-	-
Estonia (2)	-	0.040	144 752	144 752	-	-
Ethiopia	-	0.008	28 950	28 950	-	-
Finland	-	0.566	2 048 243	2 048 243	-	-
France	-	6.126	22 168 793	22 168 793	-	-
Guyana (2)	-	0.001	3 619	3 619	-	-
Haiti (2)	-	0.003	10 856	10 856	-	-
Iceland	-	0.042	151 990	151 990	-	-
Indonesia (2)	-	0.238	861 275	861 275	-	-
Kazakhstan (2) (5)	2 058 687	0.076	275 029	275 029	257 335	1 801 352
Kuwait	-	0.263	951 745	951 745	-	-
Lesotho	-	0.001	3 619	3 619	-	-
Liberia (5)	95 349	0.001	3 619	3 619	11 919	83 430
Lithuania (2)	-	0.065	235 222	235 222	-	-
Marshall Islands	-	0.001	3 619	3 619	-	-
Mauritius	-	0.011	39 807	39 807	-	-
Mozambique (2)	-	0.003	10 856	10 856	-	-
Namibia (2)	-	0.008	28 950	28 950	-	-
Netherlands (2)	-	1.856	6 716 500	6 716 500	-	-
Poland	-	0.828	2 996 370	2 996 370	-	-
Qatar	-	0.135	488 539	488 539	-	-
San Marino	-	0.003	10 856	10 856	-	-
Seychelles	-	0.002	7 238	7 238	-	-
Singapore (2)	-	0.335	1 212 299	1 212 299	-	-
Slovakia	-	0.142	513 870	513 870	-	-
Slovenia	-	0.103	372 737	372 737	-	-
South Africa	-	0.385	1 393 240	1 393 240	-	-
Swaziland (2)	-	0.003	10 856	10 856	-	-
Sweden	-	1.065	3 854 026	3 854 026	-	-
Switzerland	-	1.131	4 092 867	4 092 867	-	-
Thailand (2)	-	0.209	756 330	756 330	-	-
Togo (2)	17 985	0.001	3 619	3 619	17 985	-
Trinidad and Tobago (2)	-	0.044	159 227	159 227	-	-
Tunisia	-	0.030	108 564	108 564	-	-
United Kingdom	-	6.607	23 909 438	23 909 438	-	-
Viet Nam (2)	-	0.033	119 421	119 421	-	-
	5 412 009	26.969	97 595 523	97 595 523	436 999	4 975 010

Member States	Amount Due to ILO as at 31 December 2012	Assessed contributions for 2013		Amounts received or credited (1) to 28 February 2013 in respect of		Balance due as at 28 February 2013
		%	Amount	Contributions 2013	Arrears	
B. States which have paid part of their 2013 contributions						
Angola	-	0.010	36 188	17 998	-	18 190
Bangladesh	-	0.010	36 188	36 098	-	90
Fiji	-	0.004	14 475	14 461	-	14
Germany	-	8.021	29 026 427	14 941 910	-	14 084 517
India	-	0.534	1 932 441	1 932 425	-	16
Lao People's Democratic Republic	-	0.001	3 619	46	-	3 573
Libya	-	0.129	466 826	189 472	-	277 354
Mali	-	0.003	10 856	7 269	-	3 587
Mauritania	-	0.001	3 619	1 738	-	1 881
Moldova, Republic of (5)	1 774 071	0.002	7 238	4 279	136 467	1 640 563
Myanmar	-	0.006	21 713	21 299	-	414
New Zealand	-	0.273	987 933	987 919	-	14
Panama	-	0.022	79 614	37 955	-	41 659
Philippines	-	0.090	325 692	21 016	-	304 676
Saint Lucia	-	0.001	3 619	2 022	-	1 597
Samoa	-	0.001	3 619	3 583	-	36
Suriname	-	0.003	10 856	10 841	-	15
Tuvalu	-	0.001	3 619	3 507	-	112
Uganda	-	0.006	21 713	3 839	-	17 874
	1 774 071	9.118	32 996 255	18 237 677	136 467	16 396 182

C. States which have made no payments but have received credits towards their 2013 contributions

Albania	37 886	0.010	36 188	272	-	73 802
Algeria	-	0.128	463 207	13 356	-	449 851
Armenia (5)	1 455 666	0.005	18 094	227	-	1 473 533
Austria	-	0.852	3 083 221	79 838	-	3 003 383
Bahamas	-	0.018	65 138	2 453	-	62 685
Barbados	-	0.008	28 950	1 067	-	27 883
Belarus (5)	788 733	0.042	151 990	3 884	-	936 839
Belgium	-	1.076	3 893 833	98 233	-	3 795 600
Benin	11 503	0.003	10 856	49	-	22 310
Bolivia, Plurinational State of	-	0.007	25 332	750	-	24 582
Brazil	5 833 512	1.612	5 833 512	68 393	-	11 598 631
Brunei Darussalam	-	0.028	101 326	3 890	-	97 436
Cambodia (5)	54 118	0.003	10 856	228	-	64 746
Chile	3	0.236	854 038	5 960	-	848 081
China	-	3.190	11 543 985	28 505	-	11 515 480
Colombia	260 427	0.144	521 108	4 689	-	776 846
Congo	2 694	0.003	10 856	49	-	13 501
Eritrea	-	0.001	3 619	139	-	3 480
Gabon	1 512	0.014	50 663	1 448	-	50 727
Georgia (5)	2 503 600	0.006	21 713	378	-	2 524 935
Ghana	21 656	0.006	21 713	600	-	42 769
Guatemala	-	0.028	101 326	4 085	-	97 241
Guinea	517	0.002	7 238	45	-	7 710
Honduras	2 913	0.008	28 950	218	-	31 645
Hungary	-	0.291	1 053 072	10 886	-	1 042 186
Iraq (5)	4 571 549	0.020	72 376	2 098	1 721	4 640 106
Israel	132 701	0.384	1 389 621	19 666	-	1 502 656
Italy	-	5.001	18 097 639	429 753	-	17 667 886
Japan	-	12.535	45 361 708	1 923 254	-	43 438 454

Member States	Amount Due to ILO as at 31 December 2012	Assessed contributions for 2013		Amounts received or credited (1) to 28 February 2013 in respect of		Balance due as at 28 February 2013
		%	Amount	Contributions 2013	Arrears	
Jordan	-	0.014	50 663	737	-	49 926
Latvia	-	0.038	137 515	3 591	-	133 924
Luxembourg	-	0.090	325 692	12 470	-	313 222
Malaysia	-	0.253	915 557	28 770	-	886 787
Maldives, Republic of	3 619	0.001	3 619	48	-	7 190
Malta	-	0.017	61 520	2 327	-	59 193
Mexico	-	2.357	8 529 521	108 996	-	8 420 525
Montenegro	-	0.004	14 475	117	-	14 358
Morocco	-	0.058	209 891	6 603	-	203 288
Nepal	76	0.006	21 713	635	-	21 154
Nicaragua	-	0.003	10 856	75	-	10 781
Niger	7 194	0.002	7 238	38	-	14 394
Nigeria	573 692	0.078	282 267	129	-	855 830
Norway	-	0.872	3 155 597	116 347	-	3 039 250
Oman	5	0.086	311 217	10 934	-	300 288
Paraguay (3) (4)	837 259	0.007	25 332	45	-	862 546
Portugal	1 848 397	0.511	1 849 209	22 834	-	3 674 772
Romania	-	0.177	640 528	16 656	-	623 872
Russian Federation	-	1.603	5 800 943	190 798	-	5 610 145
Rwanda	-	0.001	3 619	43	-	3 576
Saint Kitts and Nevis	-	0.001	3 619	49	-	3 570
Saint Vincent and the Grenadines	3 642	0.001	3 619	46	-	7 215
Saudi Arabia	-	0.830	3 003 607	107 601	-	2 896 006
Serbia	-	0.037	133 896	1 718	-	132 178
Spain	11 496 263	3.178	11 500 559	120 773	11 496 263	11 379 786
Sri Lanka	-	0.019	68 757	997	-	67 760
Timor-Leste	1	0.001	3 619	48	-	3 572
Turkey	-	0.617	2 232 802	59 762	-	2 173 040
Ukraine (5)	2 848 247	0.087	314 836	3 512	-	3 159 571
Uruguay	97 698	0.027	97 708	1 573	-	193 833
Zambia	14 475	0.004	14 475	125	-	28 825
Zimbabwe	-	0.003	10 856	365	-	10 491
	33 409 558	36.644	132 607 453	3 523 175	11 497 984	150 995 852

D. States which have made no payments nor received credits towards their 2013 contributions

Afghanistan	14 469	0.004	14 475	-	-	28 944
Antigua and Barbuda (4)	105 503	0.002	7 238	-	-	112 741
Argentina	1 306 342	0.287	1 038 597	-	-	2 344 939
Burundi (4)	12 411	0.001	3 619	-	-	16 030
Cape Verde (4)	9 120	0.001	3 619	-	-	12 739
Chad	14 738	0.002	7 238	-	-	21 976
Comoros (4)	503 839	0.001	3 619	-	-	507 458
Costa Rica	161 781	0.034	123 039	-	119 771	165 049
Côte d'Ivoire	179 855	0.010	36 188	-	143 267	72 776
Cuba	140 628	0.071	256 935	-	-	397 563
Democratic Republic of the Congo	13 083	0.003	10 856	-	-	23 939
Djibouti (4)	105 718	0.001	3 619	-	-	109 337
Dominica (4)	26 264	0.001	3 619	-	-	29 883
Dominican Republic	254 038	0.042	151 990	-	-	406 028
Ecuador	116 531	0.040	144 752	-	-	261 283
El Salvador	76 853	0.019	68 757	-	-	145 610
Equatorial Guinea	28 950	0.008	28 950	-	-	57 900
Gambia (4)	48 960	0.001	3 619	-	-	52 579
Greece	2 620 051	0.691	2 500 594	-	646 991	4 473 654
Grenada (4)	11 245	0.001	3 619	-	-	14 864

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2012	for 2013		to 28 February 2013 in respect of		due as at 28 February 2013
		%	Amount	Contributions 2013	Arrears	
Guinea-Bissau (4)	260 584	0.001	3 619	-	-	264 203
Iran, Islamic Republic of	2 056 025	0.233	843 181	-	800 000	2 099 206
Ireland	21	0.498	1 802 164	-	-	1 802 185
Jamaica	-	0.014	50 663	-	-	50 663
Kenya	57 068	0.012	43 426	-	-	100 494
Kiribati (4)	9 841	0.001	3 619	-	-	13 460
Korea, Republic of	2 146 131	2.261	8 182 116	-	-	10 328 247
Kyrgyzstan (4)	1 147 598	0.001	3 619	-	-	1 151 217
Lebanon	137 029	0.033	119 421	-	-	256 450
Madagascar	10 870	0.003	10 856	-	-	21 726
Malawi (4)	11 041	0.001	3 619	-	-	14 660
Mongolia	133	0.002	7 238	-	-	7 371
Pakistan	2 935	0.082	296 742	-	-	299 677
Palau	-	0.001	3 619	-	-	3 619
Papua New Guinea (4)	15 014	0.002	7 238	-	-	22 252
Peru	44 241	0.090	325 692	-	44 241	325 692
Sao Tome and Principe (4)	218 542	0.001	3 619	-	-	222 161
Senegal	28 329	0.006	21 713	-	-	50 042
Sierra Leone (4)	415 644	0.001	3 619	-	-	419 263
Solomon Islands (4)	22 840	0.001	3 619	-	-	26 459
Somalia (4)	393 133	0.001	3 619	-	-	396 752
South Sudan (7)	-	-	-	-	-	-
Sudan	51 799	0.010	36 188	-	-	87 987
Syrian Arab Republic	104 491	0.025	90 470	-	-	194 961
Tajikistan (4)	575 713	0.002	7 238	-	-	582 951
Tanzania, United Republic of	35 278	0.008	28 950	-	29 407	34 821
The former Yugoslav Republic of Macedonia	25 332	0.007	25 332	-	-	50 664
Turkmenistan	-	0.026	94 089	-	-	94 089
United Arab Emirates	113	0.391	1 414 952	-	-	1 415 065
United States	15 638 312	22.000	79 613 688	-	-	95 252 000
Uzbekistan (4)	1 527 210	0.010	36 188	-	-	1 563 398
Vanuatu (4)	8 331	0.001	3 619	-	-	11 950
Venezuela, Bolivarian Republic of	1 114 459	0.314	1 136 304	-	-	2 250 763
Yemen	15 027	0.010	36 188	-	-	51 215
	31 823 463	27.269	98 681 169	-	1 783 677	128 720 955
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	-	-	-	-	6 370 623
Total	78 789 724	100.000	361 880 400	119 356 375	13 855 127	307 458 622

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2012 and 28 February 2013

- (1) Amounts credited against 2013 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The Incentive Scheme for 2011	4 752 586
50 per cent of the 2010–11 net premium	3 041 477
Total credits	<u>7 794 063</u>

- (2) States which paid their 2013 contributions before 1 January 2013.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2013, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. See Appendix II.
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Iraq, Kazakhstan, Liberia, Republic of Moldova and Ukraine are permitted to vote under financial arrangements approved by the following Sessions of the International Labour Conference: 93rd (2005) for Armenia; 95th (2006) for Azerbaijan; 86th (1998) for Belarus; 82nd (1995) for Cambodia; 97th (2008) for Central African Republic; 93rd (2005) for Georgia; 97th (2008) for Iraq; 88th (2000) for Kazakhstan; 88th (2000) for Liberia; 93rd (2005) for Republic of Moldova; and 99th (2010) for Ukraine.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
- (7) Rate of assessment yet to be determined by the International Labour Conference in 2013.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 28 February 2013 ¹

State	Years partly or fully due
Antigua and Barbuda	2000–12
Burundi	2009–12
Cape Verde	2010–12
Comoros	1983–2012
Djibouti	1996 + 1998–2012
Dominica	2006–12
Gambia	1999–2012
Grenada	2010–12
Guinea-Bissau	1992–2001 + 2003–12
Kiribati	2010–12
Kyrgyzstan	1992–2012
Malawi	2010–12
Papua New Guinea	2011–12
Paraguay	1937 + 1985–1990 + 1998–2003 + 2011–12
Sao Tome and Principe	1994–2012
Sierra Leone	1986–2012
Solomon Islands	2004–07 + 2010–12
Somalia	1988–2012
Tajikistan	1994–2012
Uzbekistan	1997–2012
Vanuatu	2010–12

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.