



Governing Body

310th Session, Geneva, March 2011

GB.310/PFA/2/D1

Programme, Financial and Administrative Committee

PFA

FOR DECISION

SECOND ITEM ON THE AGENDA

Structure of discussion of the Programme and Budget proposals for 2012–13

Overview

Issue covered

Proposed structure of the discussion of the proposals.

Policy implications

None.

Financial implications

None.

Decision required

Paragraph 3.

References to other Governing Body documents and ILO instruments

GB.310/PFA/2.

1. The discussion of the Programme and Budget proposals for the 2012–13 biennium will be based on document GB.310/PFA/2, entitled “Programme and Budget proposals for 2012–13”.
2. It is proposed that consideration of this item during the main discussion would proceed more smoothly if the subject matter is dealt with in accordance with the following structure and sequence:
 - (A) General discussion covering in particular the executive overview (paragraphs 1–100), policy coherence (paragraphs 298–307), and delivering results on gender equality (paragraphs 308–319).
 - (B) Strategic objectives (paragraphs 101–297):
 - Employment (paragraphs 101–136).
 - Social protection (paragraphs 137–193).
 - Social dialogue (paragraphs 194–244).
 - Standards and fundamental principles and rights at work (paragraphs 245–297).
 - (C) Other items covering strengthening technical capacities, and governance, support and management (paragraphs 320–387).
 - (D) Draft resolution (paragraphs 388–394).
3. ***The Committee may wish to adopt the structure for discussion described above.***

Geneva, 1 March 2011

Point for decision: Paragraph 3