



FOR INFORMATION

SECOND ITEM ON THE AGENDA

Overview of ILO accommodation

Introduction

1. At the November 2005 session of the Building Subcommittee, the Office was requested to provide information on a regular basis concerning the field offices and headquarters, which it has done on an annual basis ever since.

ILO offices

Overview

2. The appendices to this document contain the following information for 2006 and 2007:
 - Appendix I: Type of accommodation tenure and information on premises
 - Appendix II: Financial information
 - Appendix III: Staffing information

Geneva, 7 October 2008.

Submitted for information.

Appendix I

Type of accommodation tenure and information on premises

		2006				2007				2006				2007			
		ACCOMMODATION TYPE				ACCOMMODATION TYPE				PREMISES				PREMISES			
		Owned	Free	UN	Rent	Owned	Free	UN	Rent	Year of construction	Total surface m2	Office surface m2	Common spaces m2	Year of construction	Total surface m2	Office surface m2	Common spaces m2
A F R I C A	Regional Office Addis Ababa, Incl. SRO			X	X			X	X	1961	1,467	950	517	1961	1,467	950	517
	SRO Abidjan	X		X		X		X		1991	2,649	2,200	449	1991			0
	SRO Cairo				X				X	1960	961	336	625	1960	961	336	625
	SRO Dakar		X		X		X			1954	400	250	150	1954	450	390	60
	SRO Harare				X				X		488	304	184		488	304	184
	SRO Yaoundé		X			X				1980	1,000	650	350	1980	1,000	650	350
	ILO Abuja		X	X			X	X		2004	224	163	61	2003	224	163	61
	ILO Algiers *		X	X			X	X		1965	180	160	20				
A S I A	ILO Antananarivo				X			X	X	1952	357	233	124	2008	401	285	116
	ILO Dar-es-Salaam	X				X				2006				2005	3,300		3,300
	ILO Kinshasa			X	X			X	X		411	384	27	1974	411	384	27
	ILO Lusaka **				X				X	1982	523	403	120	2007	917	850	67
	ILO Pretoria				X				X	1915	1197	827	370	1915	1197	827	370
A M E R I C A	Regional Office Lima, Incl. SRO	X				X				2004	7,418	4,153	3,265	2004	4,153	1,345	2,808
	SRO Port of Spain				X				X	1996	1,256	964	292	1996	1,256	964	292
	SRO San José				X				X	1997	1,000	900	100	1997	1,000	900	100
	SRO Santiago	X				X				2005	2,270	835	1,435	2005	2,269	835	1,434
	ILO Brasilia	X				X				1983	1,000	800	200	1983	1,000	800	200
	ILO Buenos Aires	X				X				1981	332	242	90	1981	386	386	0
S	ILO Mexico				X				X	1997	583	217	366	1997	583	217	366
	CINTERFOR Montevideo		X				X								1,044	581	463
A R B I A	Regional Office Beirut				X				X	1974	1,262	310	952	1974	1,262	310	952
	ILO representative Jerusalem				X			X	X	1955	200	170	30	1955	200	170	30
	ILO representative Kuwait		X								750	350	400		750	350	400
A S I A	Regional Office Bangkok, Incl. SRO			X	X			X	X	1975	2,533	1,855	678	1975	2,533	1,855	678
	SRO Manila				X			X	X	1994	1,325	1,100	225	1994	1,325	1,100	225
	SRO New Delhi	X				X				1994	2,500	1,084	1,416	1994	2,500		2,500
	ILO Beijing			X	X			X	X	1980	704	492	212	1980	1,042	729	313
	ILO Colombo		X	X			X	X		1995	800	750	50	1995	800	750	50
	ILO Dhaka				X				X	1999	1,400	1,320	80	1999	1,400	1,320	80
	ILO Hanoi				X				X	1950	629	308	321	1950	629	308	321
	ILO Islamabad	X				X				1998	3,116	2,279	837	1998	3,116	2,279	837
	ILO Jakarta				X			X	X	1990	837	602	235	1990	837	602	235
	ILO Kabul				X				X								
	ILO Kathmandu				X				X	1997	600	420	180	1997	600	420	180
	ILO Suva			X	X			X	X	1995	431	381	50	1995	431	381	50
	Liaison Office Yangon				X				X	1993	405	352	53	1993	405	352	53
E U R O P E	Regional Office Geneva	X				X				1974	100100	28000	72,100	1974			
	SRO Budapest		X				X			1960	2000	1650	350	1960	2000	1650	350
	SRO Moscow				X				X	1914	540	450	90	1914	540	450	90
	ILO Ankara		X				X			2001	1280	668	612	2001	1280	668	612
	ILO Berlin				X				X	1900	295	265	30	1900	295	156	139
	ILO Brussels	X				X				1950	462	383	79	1950	462	383	79
	ILO Lisbon		X							1994	405	345	60				
	ILO London				X					1960	700	352	348				
	ILO Madrid		X				X			1950	400	350	50	1950	400	350	50
R E L	ILO Paris			X	X				X	1930	265	200	65	1930	265	200	65
	ILO Rome		X	X			X	X		1650	300	200	100	1650	300	200	100
	New York				X				X	1930	523	475	48	1930	523	475	48
	Tokyo			X	X			X	X	1992	509	212	297	1992	509	212	297
L	Washington				X				X	1969	528	200	328	1969	528	300	228

* Temporarily relocated.

** Moved in 2007.

Appendix II

Financial information (figures in US\$)

		FINANCIAL INFORMATION 2006						FINANCIAL INFORMATION 2007					
		Rents	Utilities	Ongoing maintenance	Repairs	MOSS Related	TOTAL	Rents	Utilities	Ongoing maintenance	Repairs	MOSS Related	TOTAL
A F R I C A	Regional Office Abidjan, incl. SRO	80'419	41'501	19'684	39'937	87'300	268'842	54'716	54'359	29'991	39'391	15'266	193'724
	SRO Addis Ababa,	167'551		16'052	0	11'468	195'071	153'057		11'736	1'574	6'075	172'442
	SRO Cairo	15'167	3'212	15'821		23'710	57'910	18'114	7'768	15'153	2'138		43'173
	SRO Dakar	12'477	16'465	11'049	10'310	16'600	66'901	12'180	8'308	11'374	7'476	146	39'484
	SRO Harare	52'775	8'751	4'083	12'165	79'765	157'540	20'604	8'043	3'361	13'547	20'100	65'655
	SRO Yaoundé		24'521	17'355	20'934	67'292	130'102		16'907	9'491	35'241		61'639
	ILO Abuja	62'316		-335		10'993	72'974	77'012	11'408	0		31'899	120'319
	ILO Algiers *		1'010	5'190	1'870	8'500	16'570		2'032	8'090	24'648		34'770
	ILO Antananarivo	19'586	2'996	2'773	380		25'735	32'602	3'716	3'485	53'480		93'283
	ILO Dar-es-Salaam	66'032	8'742	8'417	10'728	23'910	117'828	10'205	21'605	19'907	33'439	120'400	205'556
A S I A	ILO Kinshasa	57'870		2'225	218	6'370	66'683	55'717		4'787	81		60'585
	ILO Lusaka **	33'119		22'319	51	54'731	110'219	92'442	2'085	30'289	109'877	23'620	258'313
	ILO Pretoria	91'276	17'759	3'832	657	2'458	115'981	128'633	20'377	7'327	2'233	84'800	243'370
		658'586	124'958	128'465	97'251	393'097	1'402'358	655'282	156'607	154'991	323'125	302'306	1'592'312
	Regional Office Lima, incl. SRO		39'256	54'647	2'114	22'500	118'517		55'186	61'183	32'835	49'700	198'904
	SRO Port of Spain	223'072	11'476	13'979	60	40'084	288'672	176'584	13'522	17'188			207'294
	SRO San José	188'810	16'092	18'281	5'896	27'700	256'780	188'682	18'891	19'018	10'809	8'200	245'600
	SRO Santiago		42'449	22'739	4'960	18'200	88'348		45'438	35'299	74'618		155'355
	ILO Brasilia		21'163	43'539	7'850	6'000	78'552		26'117	45'411	81'055	2'400	154'982
	ILO Buenos Aires	9'056	2'717	4'368	294	14'845	31'280	15'617	4'510	5'897	15'781		41'806
A S I A	ILO Mexico	140'788	5'731	5'956	963	900	154'338		6'431	9'416	11'550		27'397
	CINTERFOR Montevideo			0			0			0	50'015		50'015
		561'726	138'885	163'510	22'137	130'229	1'016'487	380'883	170'094	193'412	276'663	60'300	1'081'353
	Regional Office Beirut	305	8'064	16'435	25'452	92'501	142'758		22'408	17'002	55'756	17'179	112'345
	ILO representative Jerusalem	7'500	1'280	1'367		3'300	13'447	22'500	5'485	0	3'222		31'208
	ILO representative Kuwait			2'916	3	9'500	12'419			3'900			3'900
		7'805	9'344	20'717	25'455	105'301	168'623	22'500	27'893	20'901	58'978	17'179	147'452
	Regional Office Bangkok, incl. SRO	232'207		0	9'665		241'872	241'195		0	6'887		248'083
	SRO Manila	150'392	9'309	8'669	8'571	45'500	222'441	153'178	10'495	13'044	1'463		178'180
	SRO New Delhi		1'752	3'624	35'607	66'381	107'364		17'257	5'388	61'365		84'010
A S I A	ILO Beijing	113'257	3'231	1'081	2'857		120'426	79'722	3'769	1'195	4'567		89'253
	ILO Colombo	30'472	294	0	520	28'700	59'986	32'470	285	0	18'403		51'158
	ILO Dhaka	27'932	7'840	11'683		2'050	49'504	25'645	5'879	11'602	341		43'468
	ILO Hanoi	26'106	2'179	3'978	144	2'275	34'682	28'627	2'641	4'947	681		36'896
	ILO Islamabad		19'296	15'591	33'227	29'500	97'614		19'874	15'569	36'991		72'435
	ILO Jakarta	75'884	4'490	11'993		10'760	103'126	84'356	5'210	22'384			111'961
	ILO Kabul	7'647	109	4'140	297		12'193	53'363	293	3'820	989		58'465
	ILO Kathmandu	17'400	6'314	18'257	2'466	28'000	72'437	24'799	7'886	20'196	3'723		56'605
	ILO Suva	36'819	9'169	3'639	99	6'340	56'067	43'008	10'110	5'135	1'594		59'847
	Liaison Office Yangon	32'400	3'198	3'420			39'018	76'731	3'994	4'450	4'969		90'144
E U R O P E		750'515	67'181	86'074	93'453	219'506	1'216'729	843'094	87'694	107'741	141'974	0	1'180'503
	Regional Office Geneva	Included in HQ costs						Included in HQ costs					
	SRO Budapest			1'897	2'000	15'400	19'297			0	808		808
	SRO Moscow	140'983	3'155	11'949	3'895	27'000	186'981	152'609	4'254	12'887	51'072	10'800	231'621
	ILO Ankara		7'672	5'949	1'655	8'300	23'575		10'018	6'971	1'596		18'586
	ILO Berlin	11'541	1'519	7'758			20'818	11'677	7'672	6'414	4'065		29'828
	ILO Brussels		3'723	17'666	-790	2'713	23'313		4'420	17'075	13'958		35'454
	ILO Lisbon						0						0
	ILO London	79'807	21'124	6'333	9'766		117'029			0			0
	ILO Madrid						0						0
R E S T A U R A N T	ILO Paris	124'925	1'207	4'837	0		130'970	66'115	1'274	6'369	582		74'340
	ILO Rome	10'461	7'121	5'030			22'612	13'925	259	7'978			22'162
		367'718	45'521	61'419	16'526	53'413	544'596	244'326	27'897	57'695	72'082	10'800	412'800
	New York	299'309	15'336	3'413	759		318'816	305'414	15'336	3'583	2'861		327'193
	Tokyo	176'035	4'313	8'953			189'301	169'506	5'569	10'879	3'457		189'411
	Washington	233'940		0			233'940	230'959		0			230'959
		709'283	19'649	12'366	759	0	742'057	705'878	20'905	14'462	6'318	0	747'563
		3'055'634	405'538	472'551	255'580	901'546	5'090'850	2'851'964	491'091	549'202	879'141	390'585	5'161'984

* Temporarily relocated.

** Moved in 2007.

Appendix III

Staffing information

		STAFFING INFORMATION 2006					STAFFING INFORMATION 2007				
		Regular staff	Temp. and contr. staff	TC staff	Total	% TC	Regular staff	Temp. and contr. staff	TC staff	Total	% TC
A F R I C A	Regional Office Addis Ababa, incl. SRO	69	3	16	88	18.18	63	8	77	148	52.03
	SRO Abidjan	11	14	41	66	62.12	9	0	22	31	70.97
	SRO Cairo	17	0	3	20	15.00	15	2	5	22	22.73
	SRO Dakar	26	12	46	84	54.76	28	1	42	71	59.15
	SRO Harare	22	2	8	32	25.00	20	0	9	29	31.03
	SRO Yaoundé	22	0	9	31	29.03	21	0	15	36	41.67
	ILO Abuja	14	0	19	33	57.58	10	0	14	24	58.33
	ILO Algiers *	8	0	9	17	52.94	7	1	8	16	50.00
	ILO Antananarivo	15	7	15	37	40.54	14	0	30	44	68.18
	ILO Dar-es-Salaam	16	6	42	64	65.63	13	1	36	50	72.00
	ILO Kinshasa	10	3	24	37	64.86	9	0	16	25	64.00
A M E R I C A	ILO Lusaka **	13	13	25	51	49.02	13	1	25	39	64.10
	ILO Pretoria	14	1	36	51	70.59	10	1	32	43	74.42
		257	61	293	611	47.95	232	15	331	578	57.27
	Regional Office Lima, incl. SRO	50	4	43	97	44.33	45	6	47	98	47.96
	SRO Port of Spain	18	1	7	26	26.92	20	0	3	23	13.04
	SRO San José	32	3	23	58	39.66	30	4	47	81	58.02
	SRO Santiago	25	2	8	35	22.86	25	1	7	33	21.21
	ILO Brasilia	15	0	18	33	54.55	13	1	19	33	57.58
	ILO Buenos Aires	11	5	4	20	20.00	10	0	29	39	74.36
	ILO Mexico	14	1	1	16	6.25	13	0	0	13	0.00
	CINTERFOR Montevideo	11	2	1	14	7.14	13	0	6	19	31.58
A S I A		176	18	105	299	35.12	169	12	158	339	46.61
	Regional Office Beirut	29	0	16	45	35.56	32	0	19	51	37.25
	ILO representative Jerusalem	2	1	0	3	0.00	2	1	0	3	0.00
	ILO representative Kuwait	3	0	0	3	0.00	3	0	0	3	0.00
		34	1	16	51	31.37	37	1	19	57	33.33
	Regional Office Bangkok, incl. SRO	86	2	95	183	51.91	76	2	102	180	56.67
	SRO Manila	30	1	22	53	41.51	23	0	5	28	17.86
	SRO New Delhi	42	5	37	84	44.05	42	1	40	83	48.19
	ILO Beijing	17	1	31	49	63.27	16	0	24	40	60.00
	ILO Colombo	11	6	45	62	72.58	11	1	64	76	84.21
	ILO Dhaka	13	9	9	31	29.03	11	0	14	25	56.00
E U R O P E	ILO Hanoi	9	1	19	29	65.52	9	0	17	26	65.38
	ILO Islamabad	13	1	39	53	73.58	11	0	62	73	84.93
	ILO Jakarta	16	2	22	40	55.00	16	2	96	114	84.21
	ILO Kabul	3	3	6	12	50.00	1	0	9	10	90.00
	ILO Kathmandu	10	0	4	14	28.57	7	1	22	30	73.33
	ILO Suva	9	2	2	13	15.38	8	3	5	16	31.25
	Liaison Office Yangon	7	0	0	7	0.00	2	0	1	3	33.33
		266	33	331	630	52.54	233	10	461	704	65.48
	Regional Office Geneva	7	0	0	7	0.00	6	2	0	8	0.00
	SRO Budapest	19	5	34	58	58.62	20	1	28	49	57.14
	SRO Moscow	16	6	33	55	60.00	20	2	41	63	65.08
R E G I O N A L	ILO Ankara	4	0	9	13	69.23	5	1	2	8	25.00
	ILO Berlin	3	0	0	3	0.00	3	0	0	3	0.00
	ILO Brussels	4	0	0	4	0.00	3	0	0	3	0.00
	ILO Lisbon	1	0	1	2	50.00	1	0	1	2	50.00
	ILO London	2	0	0	2	0.00					
	ILO Madrid	1	0	0	1	0.00	1	0	0	1	0.00
	ILO Paris	4	0	0	4	0.00	4	0	1	5	20.00
	ILO Rome	4	1	4	9	44.44	4	0	1	5	20.00
		65	12	81	158	51.27	67	6	74	147	50.34
	New York	7	1	0	8	0.00	6	2	1	9	11.11
	Tokyo	8	0	0	8	0.00	9	0	0	9	0.00
	Washington	4	0	0	4	0.00	3	0	0	3	0.00
R E G I O N A L		19	1	0	20	0.00	18	2	1	21	4.76
		817	126	826	1769	46.69	756	46	1044	1846	56.55

* Temporarily relocated.

** Moved in 2007.