GB.303/PFA/BS/2 303rd Session

Governing Body

Geneva, November 2008

Building Subcommittee

PFA/BS

FOR INFORMATION

SECOND ITEM ON THE AGENDA

Overview of ILO accommodation

Introduction

1. At the November 2005 session of the Building Subcommittee, the Office was requested to provide information on a regular basis concerning the field offices and headquarters, which it has done on an annual basis ever since.

ILO offices

Overview

- 2. The appendices to this document contain the following information for 2006 and 2007:
 - Appendix I: Type of accommodation tenure and information on premises
 - Appendix II: Financial information
 - Appendix III: Staffing information

Geneva, 7 October 2008.

Submitted for information.

Appendix I

Type of accommodation tenure and information on premises

			20	ne			20	007			200	ne				2007	
		AC	COMMO		TYPE			DATION 1	TYPE	l——	PREM					MISES	
		<u> </u>	T	I				LATION	'''-	Year of	Total	Office	Common	Year of	Total	Office	Common
		Owned	Free	UN	Rent	Owned	Free	UN	Rent	construction	surface m2		spaces m2	construction		surface m2	spaces m2
	Regional Office Addis Ababa, incl. SRO	-		X	X	3111100		Х	X	1961	1,467	950	517	1961	1,467	950	517
-	SRO Abidjan	x		x		×		х	\vdash	1991	2,649	2,200	449	1991			0
-	SRO Cairo				х				X	1960	961	336	625	1960	961	336	625
-	SRO Dakar		x		х		×			1954	400	250	150	1954	450	390	60
la.	SRO Harare				х				х		488	304	184		488	304	184
F	SRO Yaoundé		х			x			\vdash	1980	1,000	650	350	1980	1,000	650	350
R	ILO Abuja		х	х			х	х	\Box	2004	224	163	61	2003	224	163	61
lı .	ILO Algiers *		х	х			x	х		1965	180	160	20				
lc	ILO Antananarivo				х			х	х	1952	357	233	124	2008	401	285	116
A	ILO Dar-es-Salaam	х				x			\Box	2006				2005	3,300		3,300
-	ILO Kinshasa			х	х			х	х		411	384	27	1974	411	384	27
-	ILO Lusaka **				х				х	1982	523	403	120	2007	917	850	67
1	ILO Pretoria				х				х	1915	1197	827	370	1915	1197	827	370
_	•														•		
Α	Regional Office Lima, incl. SRO	Х				Х				2004	7,418	4,153	3,265	2004	4,153	1,345	2,808
M	SRO Port of Spain				х				х	1996	1,256	964	292	1996	1,256		
E	SRO San José				х				х	1997	1,000	900	100	1997	1,000		
R	SRO Santiago	х				х				2005	2,270	835	1,435	2005	2,269	835	1,434
lı .	ILO Brasilia	х				х				1983	1,000	800	200	1983	1,000	800	200
c	ILO Buenos Aires	х				х				1981	332	242	90	1981	386	386	0
A	ILO Mexico				Х				х	1997	583	217	366	1997	583	217	366
s	CINTERFOR Montevideo		х				х								1,044	581	463
_																	
Α	Regional Office Beirut				Х				Х	1974	1,262	310	952	1974	1,262	310	952
R	ILO representative Jerusalem				х			х	x	1955	200	170	30	1955	200	170	30
s	ILO representative Kuwait		х						\Box		750	350	400		750	350	400
	Regional Office Bangkok, incl. SRO			Х	Х			Х	х	1975	2,533	1,855	678	1975	2,533	1,855	678
1	SRO Manila				Х			х	х	1994	1,325	1,100	225	1994	1,325	1,100	225
-	SRO New Delhi	Х				х				1994	2,500	1,084	1,416	1994	2,500		2,500
1	ILO Beijing			Х	Х			Х	Х	1980	704	492	212	1980	1,042	729	313
A	ILO Colombo		Х	х			х	Х		1995	800	750	50	1995	800	750	50
s	ILO Dhaka				Х				х	1999	1,400	1,320	80	1999	1,400		80
I	ILO Hanoi				Х				Х	1950	629	308	321	1950	629		
A	ILO Islamabad	Х				х				1998	3,116	2,279	837	1998	3,116	2,279	
-	ILO Jakarta				Х			Х	Х	1990	837	602	235	1990	837	602	235
-	ILO Kabul				Х				Х								
-	ILO Kathmandu				Х				Х	1997	600	420	180	1997	600		180
1	ILO Suva			х	Х			Х	Х	1995	431	381	50	1995	431		50
	Liaison Office Yangon				Х				х	1993	405	352	53	1993	405	352	53
_																	
	Regional Office Geneva SRO Budapest	X	x	—	\vdash	x	x		$\vdash \vdash$	1974 1960	100100 2000	28000 1650	72,100 350	1974 1960	2000	1650	350
	SRO Moscow		 ^		- x - 		 ^		l x l	1960	540	450	90	1960	540		90
lΕ	ILO Ankara		х				х		 "	2001	1280	668	612	2001	1280		
ΙŪ	ILO Berlin		<u> </u>		х				х	1900	295	265	30	1900	295		
R	ILO Brussels	x				х			\vdash	1950	462	383	79	1950	462		
0	ILO Lisbon		x		\vdash				\vdash					1994	405		
P	ILO London				х				\vdash	1960	700	352	348	134.	1	1	<u> </u>
E	ILO Madrid		х		\vdash		х		\vdash	1950	400	350	50	1950	400	350	50
1	ILO Paris		<u> </u>		х		<u> </u>		x	1930	265	200	65	1930	265		
	ILO Rome	1	x	х	\vdash		x	х	\vdash	1650	300		100	1650	300		
	•																
R	New York				Х				Х	1930				1930			
E	Tokyo			х	Х			Х	Х	1992	509	212	297	1992	509		
L	Washington				Х				х	1969	528	200	328	1969	528	300	228
		_	_														

^{*} Temporarily relocated.
** Moved in 2007.

Appendix II

Financial information (figures in US\$)

			FI	NANCIAL INFOR	MATION 200	16			FII	NANCIAL INFORI	MATION 20	07	
		Rents	Utilities	Ongoing	Repairs	MOSS	TOTAL	Rents	Utilities	Ongoing	Repairs	MOSS	TOTAL
_				maintenance		Related				maintenance		Related	
	Regional Office Abidjan, Incl. SRO	80'419	41'501	19'684	39'937	87'300	268'842	54'716	54'359	29'991	39'391	15'266	193'724
	SRO Addis Ababa,	167'551	01040	16'052	0	11'468	195'071	153'057	71700	11'736	1'574	6'075	172'442
	SRO Cairo SRO Dakar	15'167 12'477	3'212 16'465	15'821 11'049	10'310	23'710 16'600	57'910 66'901	18'114 12'180	7'768 8'308	15'153 11'374	2'138 7'476	146	43'173 39'484
A	SRO Harare	52'775	8'751	4'083	12'165	79'765	157'540	20'604	8'043	3'361	13'547	20'100	65'655
F	SRO Yaoundé	32113	24'521	17'355	20'934	67'292	130'102	20 604	16'907	9'491	35'241	20 100	61'639
R	ILO Abuja	62'316	24321	-335	20354	10'993	72'974	77'012	11'408	0	33 241	31'899	120'319
li`	ILO Algiers *	02010	1'010	5'190	1'870	8'500	16'570	77.012	2'032	8'090	24'648	01000	34'770
c	ILO Antananarivo	19'586	2'996	2'773	380		25'735	32'602	3'716	3'485	53'480		93'283
A	ILO Dar-es-Salaam	66'032	8'742	8'417	10'728	23'910	117'828	10'205	21'605	19'907	33'439	120'400	205'556
	ILO Kinshasa	57'870		2'225	218	6'370	66'683	55'717		4'787	81		60'585
	ILO Lusaka **	33'119		22'319	51	54'731	110'219	92'442	2'085	30'289	109'877	23'620	258'313
	ILO Pretoria	91'276	17'759	3'832	657	2'458	115'981	128'633	20'377	7'327	2'233	84'800	243'370
		658'586	124'958	128'465	97'251	393'097	1'402'358	655'282	156'607	154'991	323'125	302'306	1'592'312
-													
A	Regional Office Lima, incl. SRO		39'256	54'647	2'114	22'500	118'517		55'186	61'183	32'835	49'700	198'904
M	SRO Port of Spain	223'072	11'476	13'979	60	40'084	288'672	176'584	13'522	17'188	90000		207'294
E	SRO San José	188'810	16'092	18'281	5'896	27'700	256'780	188'682	18'891	19'018	10'809	8'200	245'600
R	SRO Santiago ILO Brasilia		42'449	22'739 43'539	4'960	18'200	88'348		45'438	35'299	74'618	21400	155'355
c	ILO Brasilia ILO Buenos Aires	9'056	21'163 2'717	43'539	7'850 294	6'000 14'845	78'552 31'280	15'617	26'117 4'510	45'411 5'897	81'055 15'781	2'400	154'982 41'806
A	ILO Mexico	140'788	5'731	5'956	963	900	154'338	13017	6'431	9'416	11'550		27'397
s	CINTERFOR Montevideo	140700	3731	0	303	300	104 330		0401	0	50'015		50'015
_	ON LEW ON MOREOVICES	561'726	138'885	163'510	22'137	130'229	1'016'487	380'883	170'094	193'412	276'663	60'300	1'081'353
		- A CONTROL OF		1,53,53,5			MILIOSON AND AND		I I I I I I I I I I I I I I I I I I I			and the state of t	
Α	Regional Office Beirut	305	8'064	16'435	25'452	92'501	142'758		22'408	17'002	55'756	17'179	112'345
R	ILO representative Jerusalem	7'500	1'280	1'367		3'300	13'447	22'500	5'485	0	3'222		31'208
S	ILO representative Kuwait			2'916	3	9'500	12'419			3'900			3'900
		7'805	9'344	20'717	25'455	105'301	168'623	22'500	27'893	20'901	58'978	17'179	147'452
	Regional Office Bangkok, Incl. SRO	232'207		0	9'665		241'872	241'195		0	6'887		248'083
	SRO Manila	150'392	9'309	8'669	8'571	45'500	222'441	153'178	10'495	13'044	1'463		178'180
	SRO New Delhi	4400057	1'752	3'624	35'607	66'381	107'364	70/700	17'257	5'388	61'365		84'010
A	ILO Beijing ILO Colombo	113'257 30'472	3'231 294	1'081	2'857 520	28'700	120'426 59'986	79'722 32'470	3'769 285	1'195	4'567 18'403		89'253 51'158
s	ILO Dhaka	27'932	7'840	11'683	520	2'050	49'504	25'645	5'879	11'602	341		43'468
ľ	ILO Hanoi	26'106	2'179	3'978	144	2'275	34'682	28'627	2'641	4'947	681		36'896
A	ILO Islamabad	20100	19'296	15'591	33'227	29'500	97'614	20 027	19'874	15'569	36'991		72'435
1,	ILO Jakarta	75'884	4'490	11'993	00 441	10'760	103'126	84'356	5'210	22'394			111'961
	ILO Kabul	7'647	109	4'140	297		12'193	53'363	293	3'820	989		58'465
	ILO Kathmandu	17'400	6'314	18'257	2'466	28'000	72'437	24'799	7'886	20'196	3'723		56'605
	ILO Suva	36'819	9'169	3'639	99	6'340	56'067	43'008	10'110	5'135	1'594		59'847
	Liaison Office Yangon	32'400	3'198	3'420			39'018	76'731	3'994	4'450	4'969		90'144
		750'515	67'181	86'074	93'453	219'506	1'216'729	843'094	87'694	107'741	141'974	0	1'180'503
	Declared Office County	Inches 41	10					De elization de la	10				-
	Regional Office Geneva SRO Budapest	Included in I	HQ costs	1'897	2'000	15'400	19'297	Included in F	osts	n	808		808
	SRO Moscow	140'983	3'155	11'949	3'895	27'000	186'981	152'609	4'254	12'887	51'072	10'800	231'621
E	ILO Ankara	j î	7'672	5'949	1'655	8'300	23'575		10'018	6'971	1'596		18'586
U	ILO Berlin	11'541	1'519	7'758	j.		20'818	11'677	7'672	6'414	4'065		29'828
1000	ILO Brussels		3'723	17'666	-790	2'713	23'313		4'420	17'075	13'958		35'454
0	ILO Lisbon			3			0						0
P	ILO London	79'807	21'124	6'333	9'766		117'029			0			0
E	ILO Madrid	26					0						0
	ILO Paris	124'925	1'207	4'837	0		130'970	66'115	1'274	6'369	582		74'340
\vdash	ILO Rome	10'461	7'121	5'030	40500	521442	22'612	13'925	259		72000	10000	22'162
		367'718	45'521	61'419	16'526	53'413	544'596	244'326	27'897	57'695	72'082	10'800	412'800
R	New York	299'309	15'336	3'413	759		318'816	305'414	15'336	3'583	2'861		327'193
Ē	Tokyo	176'035	4'313	8'953	. 30		189'301	169'506	5'569	10'879	3'457		189'411
L	Washington	233'940		0			233'940	230'959		0			230'959
_		709'283	19'649	12'366	759	0	742'057	705'878	20'905	14'462	6'318	0	747'563
		3'055'634	405'538	472'551	255'580	901'546	5'090'850	2'851'964	491'091	549'202	879'141	390'585	5'161'984

^{*} Temporarily relocated.

** Moved in 2007.

Appendix III

Staffing information

gional Office Addis Ababa, incl. SRO	- 1		STAFFING IN	FORMATI	ON 2006			STAFFING	INFORMAT	ION 2007	
gional Office Addie Ababa inal SBO	- 1	Regular	Temp. and	тс			Regular	Temp. and	тс		r –
gional Office Addis Ababa inal CDO	- 1	staff	contr. staff	staff	Total	% тс	staff	contr. staff	staff	Total	% TC
	\neg 1	69	3	16	88	18.18	63	8			52.
RO Abidjan	-1	11	14	41	66	62.12	9	0	-		70.
	\neg 1	17	0	3		15.00	15	2			22.
RO Cairo RO Dakar	\dashv			_				1			_
	-11	26	12	46	84	54.76	28		42		59.
RO Harare	-11	22	2	8	32	25.00	20	0			_
O Yaoundé	-11	22	0	9	31	29.03	21	0	_		41.
O Abuja	_	14	0	19	33	57.58	10	0			58.
O Algiers *	_!	8	0	9	17	52.94	7	1	8	16	50.
O Antananarivo	$\exists 1$	15	7	15	37	40.54	14	0	30	44	68
O Dar-es-Salaam	\neg	16	6	42	64	65.63	13	1	36	50	72
O Kinshasa	\neg	10	3	24	37	64.86	9	0	16	25	64
O Lusaka **	71	13	13	25	51	49.02	13	1	25	39	64
O Pretoria	71	14	1	36	51	70.59	10	1	32		74
7110010	_	257	61	293	611	47.95	232	15			57
	ı	201	01	295	011	47.55	232	-13	331	3/0	51
	\neg			1 40	0.7	44.00	45				1 47
gional Office Lima, incl. SRO	-11	50	4	43	97	44.33	45	6			_
O Port of Spain	-11	18	1	7	26	26.92	20	0			13.
O San José	41	32	3	23	58	39.66	30	4			58
O Santiago	_	25	2	8	35	22.86	25	1	7		21
O Brasilia	_	15	0	18	33	54.55	13	1	19	_	57
D Buenos Aires		11	5	4	20	20.00	10	0	29	39	74
O Mexico	\neg	14	-1	1	16	6.25	13	0	0	13	0
NTERFOR Montevideo	\neg	11	2	1	14	7.14	13	0	6	19	31
	-1	176	18	105	299	35.12	169	12			46
		4		10000						1000000	1000
gional Office Beirut	\neg	29	0	16	45	35.56	32	0	19	51	37
	-11	2	1	0		0.00	2	1	_		
O representative Jerusalem	-11						3				
O representative Kuwait		3	0			0.00		0			
	ļ	34	1	16	51	31.37	37	1	19	57	33.
gional Office Bangkok, incl. SRO	-11	86	2	95	183	51.91	76	2			56.
O Manila	-11	30	1	22	53	41.51	23	0	_		17.
O New Delhi	⊣ I	42	5	37	84	44.05	42	1	40		48.
O Beijing	!	17	-1	31	49	63.27	16	0	24	40	60.
O Colombo	\neg	11	6	45	62	72.58	11	1	64	76	84.
O Dhaka	\neg	13	9	9	31	29.03	11	0	14	25	56.
O Hanoi	\neg	9	- 1	19	29	65.52	9	0	17	26	65
O Islamabad	71	13	1	39	53	73.58	11	0			
O Jakarta	71		2								84
O Kabul	\exists					100000000000000000000000000000000000000				114	
	-11		3				1	0			on.
Vothmandu			^	- 4		-			9	10	_
O Kathmandu	\dashv		0	4	14	28.57	7	1	9 22	10 30	90 73
O Suva	긔	9	2	2	14 13	28.57 15.38	7	1	9 22 5	10 30 16	73 31
	\exists	9 7	2	2	14 13 7	28.57 15.38 0.00	7 8 2	1 3 0	9 22 5 1	10 30 16 3	73 31 33
O Suva	\exists	9	2	2	14 13	28.57 15.38	7	1 3 0	9 22 5 1	10 30 16 3	73 31
O Suva nison Office Yangon		9 7	2 0 33	2 0 331	14 13 7 630	28.57 15.38 0.00 52.54	7 8 2 233	1 3 0 10	9 22 5 1 461	10 30 16 3 704	73 31 33 65
O Suva aison Office Yangon agional Office Geneva	= =	9 7 266 7	2 0 33	2 0 331	14 13 7 630	28.57 15.38 0.00 52.54	7 8 2 233	1 3 0 10	9 22 5 1 461	10 30 16 3 704	73 31 33 65
O Suva nison Office Yangon ngional Office Geneva O Budapest		9 7 266 7 19	2 0 33 0 5	0 331 0 34	14 13 7 630 7 58	28.57 15.38 0.00 52.54 0.00 58.62	7 8 2 233 6 20	1 3 0 10	9 22 5 1 461	10 30 16 3 704	73 31 33 65 0 57
O Suva nison Office Yangon gional Office Geneva IO Budapest IO Moscow		9 7 266 7 19 16	2 0 33 0 5 6	0 331 0 34 33	14 13 7 630 7 58 55	28.57 15.38 0.00 52.54 0.00 58.62 60.00	7 8 2 233 6 20 20	1 3 0 10 2 1 2	9 22 5 1 461 0 28 41	10 30 16 3 704 8 49 63	73 31 33 65 0 57 65
O Suva nison Office Yangon gional Office Geneva IO Budapest IO Moscow O Ankara		9 7 266 7 19 16 4	2 0 33 0 5 6	0 331 0 34 33 9	14 13 7 630 7 58 55 13	28.57 15.38 0.00 52.54 0.00 58.62 60.00 69.23	7 8 2 233 6 20 20 5	1 3 0 10 2 1 2 1	9 22 5 1 461 0 28 41	10 30 16 3 704 8 49 63 8	73 31 33 65 0 57 65 25
O Suva nison Office Yangon gional Office Geneva RO Budapest RO Moscow O Ankara O Berlin		9 7 266 7 19 16 4	2 0 33 0 5 6 0	2 0 331 0 34 33 9	14 13 7 630 7 58 55 13	28.57 15.38 0.00 52.54 0.00 58.62 60.00 69.23 0.00	7 8 2 2 233 233 6 20 20 5 3	1 3 0 10 2 1 2 1 2	9 22 5 1 461 0 28 41 2	10 30 16 3 704 8 49 63 8	73 31 33 65 0 57 65 25
O Suva aison Office Yangon gional Office Geneva tO Budapest tO Moscow O Ankara D Berlin D Brussels		9 7 266 7 19 16 4 3	2 0 33 0 5 6 6 0 0	2 0 331 0 34 33 9 0	14 13 7 630 7 58 55 13 3	28.57 15.38 0.00 52.54 0.00 58.62 60.00 69.23 0.00 0.00	7 8 2 233 6 20 20 5 3 3	1 3 0 10 10 2 1 2 1 0 0	9 22 5 1 461 0 28 41 2 0 0	10 30 16 3 704 8 49 63 8 3	73 31 33 65 0 57 65 25 0
O Suva aison Office Yangon Igional Office Geneva O Budapest O Moscow O Ankara O Berlin O Brussels O Lisbon		9 7 266 7 19 16 4 3 4	2 0 0 333 33 0 0 5 5 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 331 0 34 33 9 0 0	14 13 7 630 7 58 55 13 3 4	28.57 15.38 0.00 52.54 0.00 58.62 60.00 69.23 0.00 0.00 50.00	7 8 2 2 233 233 6 20 20 5 3	1 3 0 10 10 2 1 2 1 0 0	9 22 5 1 461 0 28 41 2 0 0	10 30 16 3 704 8 49 63 8 3	73 31 33 65 0 57 65 25 0
O Suva aison Office Yangon gional Office Geneva tO Budapest tO Moscow O Ankara D Berlin D Brussels		9 7 266 7 19 16 4 3	2 0 33 0 5 6 0 0 0 0	2 0 331 0 34 33 9 0 0 1	14 13 7 630 7 58 55 13 3 4	28.57 15.38 0.00 52.54 0.00 58.62 60.00 69.23 0.00 0.00	7 8 2 233 6 20 20 5 3 3	1 3 0 10 10 2 1 2 1 0 0	9 22 5 1 461 0 28 41 2 0 0	10 30 16 3 704 8 49 63 8 3	73 31 33 65 0 57 65 25 0
O Suva aison Office Yangon Igional Office Geneva O Budapest O Moscow O Ankara O Berlin O Brussels O Lisbon		9 7 266 7 19 16 4 3 4	2 0 33 0 5 6 0 0 0 0	2 0 331 0 34 33 9 0 0 1	14 13 7 630 7 58 55 13 3 4	28.57 15.38 0.00 52.54 0.00 58.62 60.00 69.23 0.00 0.00 50.00	7 8 2 233 6 20 20 5 3 3	1 3 0 10 2 1 2 1 0 0	9 222 55 1 1 4611 0 0 28 411 2 2 0 0 0 1 1	100 300 166 33 704 8 49 633 8 8 3 3 2	73 31 33 65 0 57 65 25 25 0 0
O Suva Discon Office Yangon Igional Office Geneva O Budapest O Moscow O Ankara D Berlin D Brussels D Lisbon D London		9 7 266 7 19 16 4 3 4	2 0 33 0 5 6 0 0 0 0 0	2 0 331 0 34 33 9 0 0 0	14 13 7 630 7 58 55 13 3 4 2 2	28.57 15.38 0.00 52.54 0.00 58.62 60.00 69.23 0.00 0.00 50.00	7 8 2 233 6 6 200 200 5 3 3 3	1 3 0 10 10 2 1 1 2 2 1 0 0 0	9 22 5 1 1 461	100 300 166 33 704 8 49 633 8 8 3 3 2	73 31 33 65 0 57 65 25 0 0 50
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^{*} Temporarily relocated.

** Moved in 2007.