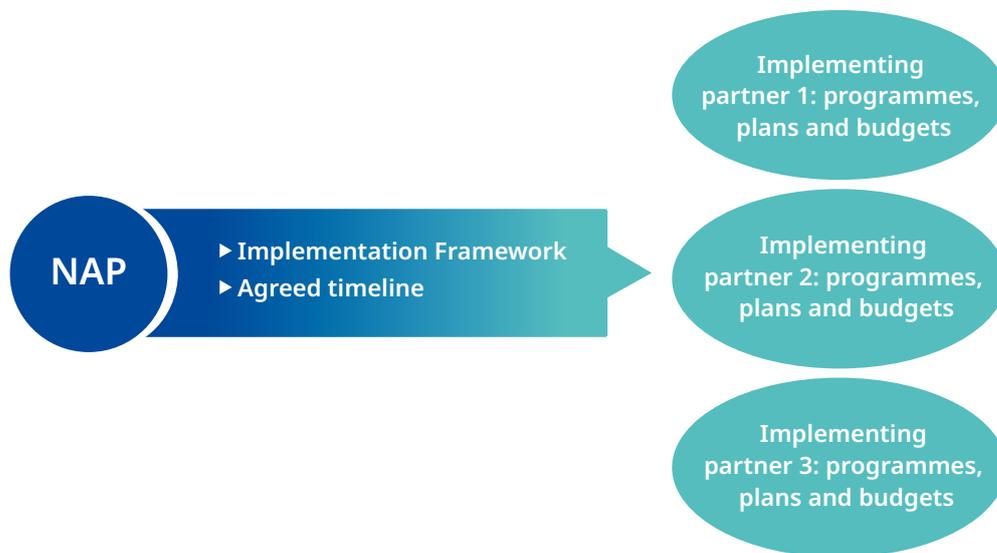




## Tool No. 14: Implementation framework template



This template can be turned into a matrix to be attached or integrated into the NAP document or developed into a stand-alone implementation manual. The important point is that an implementation framework functions as a link between the overall NAP objectives and outcomes and the detailed activities undertaken by each partner agency within the framework of their own organizational work plans and budgets, as illustrated in the figure below:<sup>1</sup>



The matrix on the next page serves to remind partners of the type of information needed to form the bridge between the overall provisions of the NAP and the organizational work plans and budgets. A similar matrix can be included in the NAP or it can be produced after the adoption of a more general NAP which outlines strategic priorities and objectives only. Both are equally valid and the decision on whether to integrate detailed information about the implementation framework into the NAP document itself should be discussed among partners.

<sup>1</sup>- Adapted from ILO: *Roadmap to make Central America, Panama and the Dominican Republic a child labour free zone. Programming, implementation, monitoring and evaluation guide*, International Programme on the Elimination of Child Labour (IPEC) (Geneva, 2010). Available at: [www.ilo.org/ipecc/Informationresources/WCMS\\_IPEC\\_PUB\\_13376/lang--en/index.htm](http://www.ilo.org/ipecc/Informationresources/WCMS_IPEC_PUB_13376/lang--en/index.htm); and ILO: *Tool kit for development and implementation of National Action Plans (NAPs) on Child Labour* (Geneva, 2017). Available at: [www.ilo.org/ipecc/Informationresources/WCMS\\_568877/lang--en/index.htm](http://www.ilo.org/ipecc/Informationresources/WCMS_568877/lang--en/index.htm).

**Goal: By 20XX forced labour and trafficking in persons are eradicated in country X.**

Outcome	Output	Activity	Targets	Timeframe	Cost estimate for each activity	Funding sources	Responsible / coordinating partner	Implementing partners
Each objective; expected outcome, and all key activities must be transcribed from the NAP to ensure consistency.	Output 1.1: Institutional capacity of the State to detect forced labour cases develop	Activity 1.1.1: Training of labour inspectors to detect forced labour cases	Specify what should be achieved (for example how many awareness events).	Indicate the deadline by which to complete the activities.	Even though activity-based budgeting is recommended, it is time demanding, it is recommended.	If additional funding is required, it should be clearly indicated.	Several partners may be involved in implementing activities under one objective. It is important to identify one lead partner that can coordinate efforts.	For each activity, implementing partners must be identified to ensure that all activities are in fact implemented.
		Activity 1.1.2:						
Outcome 1: Improved protection of forced labour victims	Output 1.2:	Activity 1.1.3:						
		Activity 1.2.1:						
		Activity 1.2.1:						
	Output 2.2:	Activity 2.2.1:						
Outcome 2:								