

Technical cooperation

Outcome 1: ILO extra-budgetary and RBSA resources are aligned with Decent Work Country Programme and programme and budget outcomes

Indicator	2012-13 Milestones	Results/progress
1.1 Percentage of resource gaps identified in the outcome-based workplan exercise are adequately filled	80 per cent	The Office cannot report fully on resource gaps but about half of target CPOs received technical cooperation funding and about half of the CPOs that received some RBSA reported a result. About 11% of the total CPOs reported as results received some RBSA.
1.2 Percentage of voluntary funding mobilized through RBSA, quality partnership agreements, One UN Funds, or direct project support to Decent Work Country Programme and programme and budget outcomes	70 per cent	100% All extra-budgetary technical cooperation continues to be aligned with Country Programme Outcomes and Programme and Budget Outcomes.

Outcome 2: ILO technical cooperation programmes and projects fully meet results-based management and ILO quality requirements

Indicator	2012-13 Milestones	Results/progress
2.1 Percentage of technical cooperation proposals approved through quality control mechanism	Appraisal: 90 per cent	90 per cent of the approved projects have been appraised. The Office notes a consolidated compliance with the appraisal mechanism. This is reflected by the number of projects that are appraised (448 ¹ compared to 308 during 2010-2011) as well as by the increased office-wide participation in the appraisal process. Furthermore, the appraisal process is contributing to the overall quality of project design (Annual Evaluation Report 2011-2012, GB.316/PFA/7/1).
2.2 Delivery rate (expenditure/allocation)	Delivery: 85 per cent	The total Office delivery rate in 2012 was 75%. The delivery rate in 2013 has reached 80%

¹ Reporting period January 2012-September 2013

Outcome 3: Through technical cooperation, ILO constituents attain technical and institutional capacity to successfully engage in development planning through Decent Work Country Programmes, in the context of UNDAFs and UN reform

Indicator	2012-13 Milestones	Results/progress
3.1 Number of UNDAFs that reflect Decent Work Country Programme and/or other decent work priorities	40 per cent increase	32 per cent increase. Over 90% of the total active UNDAFs in 2012 and 2013 integrate at least 3 out of the 4 pillars of the Decent Work Agenda, 73% integrate the 4 pillars. Decent Work Priorities are reflected in the results matrixes and narratives. Social dialogue is better integrated in the active UNDAFs for the biennium 2012-2013 and ILO Conventions are largely referred to.
3.2 Number of Decent Work Country Programmes in which tripartite constituents participate to their satisfaction	60 per cent increase	Constituents have been involved in the design and implementation of all Decent Work Country Programmes
3.3 Number of UNDAFs in which tripartite constituents participate to their satisfaction	30 per cent increase	During the biennium 2012-2013 73% of all active UNDAFs were formulated involving some consultation with workers and employers organizations, as compared to 39% of such involvement observed in the previous biennium. Based on this analysis the participation of social partners in the UNDAF formulation process rose by 87%