

## ILO Voluntary Contributions for Development Cooperation: Annual Report 2018

Following a record-setting US\$ 368.6 million in total approvals in 2017, ILO voluntary non-core funding experienced a 15% decline in 2018, but at US\$ 312.2 million remained well above historical average approval levels. In addition, the ILO received US\$ 20.9 million in Regular Budget Supplementary Account (RBSA) funds, or voluntary core funding, for the biennium 2018-9.

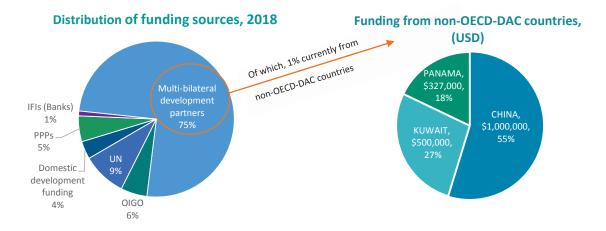
The Top 10 voluntary funding sources\* in 2018

Development Partner	Budget Approved (US\$)
1. Germany	\$59.2 million
2. the Netherlands	\$51.7 million
3. United Nations	\$28.7 million
4. United States	\$23.5 million
5. United Kingdom	\$20.8 million
6. European Commission (EC)	\$16.9 million
7. Public-private partnerships (PPPs)	\$16.7 million
8. Norway	\$ 16.6 million
9. Switzerland	\$16.2 million
10. Sweden	\$15.8 million

<sup>\*</sup>Ranking does not include RBSA contributions.

## Voluntary funding highlights in 2018

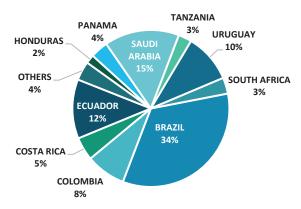
- Approvals have steadily increased since 2010: total approvals for the period 2010-2013, on average, totalled US\$238 million per year. For the period 2015-18, average annual approvals reached US\$ 287 million.
- Germany became the biggest contributor to ILO's voluntary funding in 2018, tripling its
  contributions compared to 2017. Its contributions focus particularly on employment intensive
  investment to support Syrian refugee response in Jordan, Lebanon and Turkey and the
  majority are supported by the German Development Bank (KfW).
- For multi-bilateral approvals in 2018: 25% was contributed by Germany, 22% by the Netherlands, 10% by the United States, 9% by the United Kingdom, and 7% by Norway. The largest part of multi-bilateral funding is invested in employment promotion, especially employment-intensive investment, and improving labour standards in global supply chains.



Accounting for 75% of total approvals in 2018, multi-bilateral development partners remained
the largest source of voluntary funding, and dramatically increased their share of total
approvals compared with 2017 (43%) thanks especially to the generous contributions of
Germany and the Netherlands. The United Nations (9%), EC (5.5%), PPPs (5.4%), and Domestic
Development Funding (3.7%) round out the top five sources of voluntary funding for 2018. As

- a sign of the shifting nature of development assistance, Domestic Development Funding continues to play an increasingly important role in ILO's voluntary funding portfolio.
- PPP approvals totalled US\$16.7 million in 2018, including a nearly 80% increase in resources provided by foundations such as the Prudential Foundation, the Bill and Melinda Gates Foundation, the JPMorgan Chase Foundation, among others. Foundations provided US\$6.8 million in 2018 compared with US\$1.4 million in 2017.

## **Domestic Development Funding**



- UN approvals have more than doubled in the
  last biennium from US\$ 13.6 million in 2016 to US\$ 28.7 million in 2018. This trend is largely
  a result of Joint Programmes/Multi Partner Trust Funds (MPTFs), which represent 37.5% of
  total UN funding to the ILO in 2018. The main areas of focus are Workquality and Employment
  in the Africa and Arab States regions in the thematic areas of employment-intensive
  investment (23.9% of UN funding), gender, equality and diversity (20.5%), and migration
  (14.1%).
- In 2018, Employment-related activities continued to attract the largest proportion of extrabudgetary funding (39.2%), followed by Governance (33.3%), Workquality (11.0%), Enterprises (10.1%), and Social Protection (3.8%).
- In 2018, 24.4% of total approvals were for Africa and 20.4% for the Arab States, followed by Asia (17.7%), the Americas (7.2%), and Europe (6.7%). A significant percentage of resources were also allocated to interregional or global projects (23.7%). While figures for Africa, the Arab States and Global/inter-regional projects aligned with the same trends observed in 2017, Asia's share of total approvals declined by ten percentage points followed by a seven point decline in the Americas and six percentage point drop in Europe. These shifts are likely related to the record approval levels recorded in 2017 and increased funding for Syrian refugee response in the Arab States, which have both caused changes to the distributions historically observed by region.
- Of the total of extra-budgetary funds approved in 2018, 24.1% was financially managed by headquarters; and 75.5% by the field. This distribution represents nearly a six percentage point change compared to 2017, where 30.7% of approvals were managed by headquarters and 69.3% by the field.
  - In the <u>Africa region</u>, the ILO's Regional Office in Abidjan administered nearly ten percent of all ILO voluntary funding, following by country offices located in Algiers (4.1%), Cairo (2.6%) and Addis Ababa (2.4%). Overall, the region's activities are mainly focused on employment promotion and governance issues.
  - In the Americas region, the ILO's Regional Office in Lima administered 1.9% of voluntary funding, followed closely by field offices in San José (1.9%), Brasilia (1.2%), and Lima (1.1%). Their projects concentrate on promoting occupational safety and health, especially through labour inspections, and supporting responsible and competitive business.

- In <u>Europe and Central Asia</u>, ILO-Ankara, remaining consistent with 2017 figures, administered more than 5% of total extra-budgetary funds approved in 2018, with a strong focus on projects related to the Syria refugee crisis.
- In <u>Asia and the Pacific</u>, the ILO's office in New Delhi managed 6.3% of ILO voluntary funding a fivefold increase compared to 2017 due largely to a regional project on fair recruitment and decent work for women migrant workers supported by the United Kingdom. The portfolio of the Country Office in Dhaka doubled in 2018 (totalling 3.6% of ILO voluntary funding) compared with 2017 and reflects an increasing focus of multi-bilateral donors, the UN and private sector partners on issues of working conditions, particularly of garment sector workers and migrant workers.
- In the Arab States region, voluntary funding doubled compared with 2017, with the office in Beirut managing more than 20.3% of all ILO voluntary funding thanks largely to projects designed to respond to the Syria refugee crisis and employment-intensive investment.

The following tables provide more detailed information about total voluntary non-core funding approvals in 2018, with some tables providing a comparative overview of approval data for the period 2015-2018. Information is presented by source of funds, partner category, technical field, geographical distribution, administrative responsibility, and a combination of all of the above. For information about voluntary core funding contributions, please refer to the information available at this link.

TABLE 1 Source of funds

TABLE 2a By development partner category

TABLE 2b By development partner category (alphabetical)

TABLE 3 By technical field

TABLE 4 By region

TABLE 5 By administrative responsability

TABLE 6 By source of funds and technical field

TABLE 7 By region and technical field

TABLE 8 Multibilateral by region and technical field

TABLE 9 Domestic development funding by region and field

TABLE 10 PPP and social partner by region and technical field

TABLE 11 IFIs (banks) by region and technical field

TABLE 12 UN system by region and technical field

TABLE 13 Other OIGO (EC) by region and technical field

<sup>\*</sup>This version contains amended data and replaces all previous versions

Table 1: Approvals by source of funds (2014-2017) (US\$'000)

Source of Funds	201	5	201	2016		2017		2018		Average 2015-2018	
Source of Fullus	\$	% share	\$	% share	\$	% share			\$	% share	
Multi-bilateral development partners	138,682	61.4	145,087	59.7	158,811	43.1	236,180	75.4	169,690	59.0	
Other inter-governmental organizations (1)	21,360	9.5	57,932	23.8	97,041	26.3	17,036	5.4	48,342	16.8	
United Nations (2)	35,300	15.6	13,589	5.6	34,353	9.3	28,697	9.2	27,985	9.7	
Domestic development funding	4,345	1.9	10,712	4.4	47,697	12.9	11,574	3.7	18,582	6.5	
Public-private partnerships (3)	16,453	7.3	9,482	3.9	20,414	5.5	16,704	5.3	15,763	5.5	
International financial institutions (Banks)	9,568	4.2	6,158	2.5	10,345	2.8	3,130	1.0	7,300	2.5	
Total	225,709	100.0	242,961	100.0	368,661	100.0	313,320	100.0	287,663	100.0	

<sup>(1)</sup> Includes the European Commission, AGFUND, CEDEAO, IOM and OECD.

 $<sup>\</sup>dot{}^{(2)}$  Includes projects financed through Multi Partner Trust Funds (MPTFs), Joint Programmes (JPs) and One UN Funds.

<sup>(3)</sup> Includes Foundations, Public Institutions, Private Sector Initiatives and Others.

Table 2a: Approvals by development partner category (2015-2018) (\$'000)

Development partner	2015	2016	2017	2018	2015-2018			
					Total	Average	% share	
Germany	3,555	31,462	16,471	59,171	110,659	27,665	9.6	
Netherlands	8,376	5,623	7,818	51,693	73,510	18,378	6.4	
United States	22,645	42,236	38,385	23,544	126,810	31,703	11.0	
United Kingdom	3,511	5,631	7,210	20,804	37,157	9,289	3.2	
Norway	3,029	11,212	16,197	16,588	47,026	11,756	4.1	
Switzerland	14,404	7,599	15,669	16,190	53,861	13,465	4.7	
Sweden	16,806	2,702	7,481	15,842	42,831	10,708	3.7	
Canada	6,032	6,839	2,075	6,689	21,636	5,409	1.9	
Japan	4,549	2,898	4,782	4,835	17,064	4,266	1.5	
Italy	2,410	1,788	2,325	4,484	11,007	2,752	1.0	
France	16,550	192	95	3,982	20,820	5,205	1.8	
Denmark	3,756	2,007	6,098	3,049	14,909	3,727	1.3	
Ireland		1,433	2,370	1,818	5,621	1,405	0.5	
Finland	3,827	1,498	955	1,301	7,581	1,895	0.7	
Spain	1,147	977	2,791	1,278	6,194	1,548	0.5	
Flanders		1,003	1,022	1,111	3,136	784	0.3	
Republic of Korea	2,938	2,433	1,000	1,026	7,397	1,849	0.6	
China		200	200	1,000	1,400	350	0.1	
Australia	11,739	3,367	18,600	754	34,460	8,615	3.0	
Kuwait	500	500	500	500	2,000	500	0.2	
Panama	261	327	327	327	1,242	311	0.1	
Luxembourg	1,627	340	5,399	148	7,514	1,879	0.7	
Czech Republic		80	41	44	165	41	0.0	
Qatar			1,000	0	1,000	250	0.1	
Russian Federation		12,000			12,000	3,000	1.0	
Brazil	7,282	589			7,871	1,968	0.7	
Portugal	2,737				2,737	684	0.2	
Algeria	1,000				1,000	250	0.1	
Israel		150			150	38	0.0	
Multi-bilateral development partners	138,682	145,087	158,811	236,180	678,760	169,690	59.0	
European Commission	20,179	57,780	96,628	16,896	191,483	47,871	16.6	
OECD		122	314	140	576	144	0.1	
IOM*	1,181	30			1,211	303	0.1	
AGFUND			100		100	25	0.0	
Other inter-governmental organizations (OIGO)	21,360	57,932	97,041	17,036	193,370	48,342	16.8	
JPs/ MPTFs - UNDP	4,580	5,821	22,591	10,751	43,742	10,936	3.8	
UNWOMEN	689	374	380	6,130	7,573	1,893	0.7	
UNICEF	5,268	3,769	5,267	4,027	18,331	4,583	1.6	
IOM				3,250	3,250		0.3	
UNAIDS	7,596		2,725	2,000	12,321	3,080	1.1	
UNHSF	284	153		880	1,316	329	0.1	
UNHCR	441	194	354	542	1,531	383	0.1	
UNOCHA				297	297		0.0	
UNIDO				225	225		0.0	
UNEP	834	620		216	1,670	418	0.1	
UNV				160	160	40	0.0	
UNOPS	214	2,069	1,756	107	4,146	1,037	0.4	
FAO	20	92	54	66	232	58	0.0	
UNECE				35	35	9	0.0	
UNDP	14,199	458	134	10	14,801	3,700	1.3	
UN/Peace Building Fund	600				600	150	0.1	
UNFIP	250		600		850	213	0.1	
UNRWA		41	492		533	133	0.0	
UNCDF	254				254	63	0.0	
UNFPA	71				71	18	0.0	
UN organizations and agencies	35,300	13,589	34,353	28,696	111,938	27,042	9.7	
Domestic development funding	4,345	10,712	47,697	11,574	74,328	18,582	6.5	

Development partner	2015	2016	2017	2018	2015-2018		
					Total	Average	% share
Private Sector Initiatives	12,092	6,472	17,579	7,230	43,373	10,843	3.8
Foundations	4,139	2,863	1,424	6,764	15,190	3,798	1.3
Others	222	147	1,411	2,710	4,490	1,123	0.4
Public-private partnerships	16,453	9,482	20,414	16,704	63,053	15,763	5.5
IFAD	1,700	1,329		663	3,692	923	0.3
African Development Bank	1,024		9,545		10,569	2,642	0.9
World Bank	5,913	4,829	420	2,467	13,629	3,407	1.2
Islamic Development Bank	500		380		880	220	0.1
Asian Development Bank	431				431	108	0.0
International financial institutions (Banks)	9,568	6,158	10,345	3,130	29,201	7,300	2.5
Total	225,709	242,961	368,661	313,320	1,150,650	286,720	100.0

<sup>\*</sup>In July 2016, IOM became a related organization of the UN.

Table 2b: Approvals by development partner category (2015-2018) (\$'000)

Development partner	2015	2016	2017	2018	2015-2018		
					Total	Average	% share
Algeria	1,000				1,000	250	0.1
Australia	11,739	3,367	18,600	754	34,460	8,615	3.0
Brazil	7,282	589			7,871	1,968	0.7
Canada	6,032	6,839	2,075	6,689	21,636	5,409	1.9
China		200	200	1,000	1,400	350	0.1
Czech Republic		80	41	44	165	41	0.0
Denmark	3,756	2,007	6,098	3,049	14,909	3,727	1.3
Finland	3,827	1,498	955	1,301	7,581	1,895	0.7
Flanders		1,003	1,022	1,111	3,136	784	0.3
France	16,550	192	95	3,982	20,820	5,205	1.8
Germany	3,555	31,462	16,471	59,171	110,659	27,665	9.7
Ireland		1,433	2,370	1,818	5,621	1,405	0.5
Israel		150			150	38	0.0
Italy	2,410	1,788	2,325	4,484	11,007	2,752	1.0
Japan	4,549	2,898	4,782	4,835	17,064	4,266	1.5
Kuwait	500	500	500	500	2,000	500	0.2
Luxembourg	1,627	340	5,399	148	7,514	1,879	0.7
Netherlands	8,376	5,623	7,818	51,693	73,510	18,378	6.4
Norway	3,029	11,212	16,197	16,588	47,026	11,756	4.1
Panama	261	327	327	327	1,242	311	0.1
Qatar			1,000		1,000	250	0.1
Portugal	2,737				2,737	684	0.2
Republic of Korea	2,938	2,433	1,000	1,026	7,397	1,849	0.6
Russian Federation		12,000			12,000	3,000	1.0
Spain	1,147	977	2,791	1,278	6,194	1,548	0.5
Sweden	16,806	2,702	7,481	15,842	42,831	10,708	3.7
Switzerland	14,404	7,599	15,669	16,190	53,861	13,465	4.7
United Kingdom	3,511	5,631	7,210	20,804	37,157	9,289	3.2
United States	22,645	42,236	38,385	23,544	126,810	31,703	11.1
Multi-bilateral development partners	138,682	145,087	158,811	236,180	678,760	169,690	59.4
AGFUND			100		100	25	0.0
European Commission	20,179	57,780	96,628	16,896	191,483	47,871	16.7
IOM (1)	1,181	30			1,211	303	0.1
OECD		122	314	140	576	144	0.1
Other inter-governmental organizations (OIGO)	21,360	57,932	97,041	17,036	193,370	48,342	16.9
FAO	20	92	54	66	232	58	0.0
IFAD	1,700	1,329		663	3,692	923	0.3
IOM	2,700	1,525		3,250	3,250	813	0.3
JPs/ MPTFs - UNDP	18,779	6,278	22,724	10,751	58,533		5.1
UN/Peace Building Fund	600	5,2,0	,,	20,731	600	150	0.1
UNAIDS	7,596		2,725	2,000	12,321	3,080	1.1
UNCDF	254		2,723	2,000	254	63	0.0
UNDP	254			10	10	3	0.0
UNECE				35	35	9	0.0
UNEP	834	620		216	1,670	418	0.0
UNFIP	250	020	600	210	850	213	0.1
OINI IF	230		000		650	213	0.1

71				71	18	0.0
441	194	354	542	1,531	383	0.1
284	153		880	1,316	329	0.1
5,268	3,769	5,267	4,027	18,331	4,583	1.6
			225	225	56	0.0
			297	297	74	0.0
214	2,069	1,756	107	4,146	1,037	0.4
			160	160	40	0.0
	41	492		533	133	0.0
689	374	380	6,130	7,573	1,893	0.7
35,280	13,497	34,299	29,359	108,457	27,114	9.5
4,345	10,712	47,697	11,574	74,328	18,582	6.5
4,139	2,863	1,424	6,764	15,190	3,798	1.3
12,092	6,472	17,579	7,230	43,373	10,843	3.8
222	147	1,411	2,710	4,490	1,123	0.4
16,453	9,482	20,414	16,704	63,053	15,763	5.5
1,024		9,545		10,569	2,642	0.9
431				431	108	0.0
500		380		880	220	0.1
5,913	4,829	420	2,467	13,629	3,407	1.2
7,868	4,829	10,345	2,467	25,509	6,377	2.2
223 989	241 540	368 607	313 320	1 143 476	285 869	100.0
	441 284 5,268 214 689 <b>35,280</b> <b>4,345</b> 4,139 12,092 222 <b>16,453</b> 1,024 431 500 5,913	441 194 284 153 5,268 3,769  214 2,069  41 689 374 35,280 13,497 4,345 10,712 4,139 2,863 12,092 6,472 222 147 16,453 9,482 1,024 431 500 5,913 4,829 7,868 4,829	441       194       354         284       153       5,267         5,268       3,769       5,267         214       2,069       1,756         41       492         689       374       380         35,280       13,497       34,299         4,139       2,863       1,424         12,092       6,472       17,579         222       147       1,411         16,453       9,482       20,414         1,024       9,545         431       500       380         5,913       4,829       420         7,868       4,829       10,345	441       194       354       542         284       153       880         5,268       3,769       5,267       4,027         225       297         214       2,069       1,756       107         41       492       689       374       380       6,130         35,280       13,497       34,299       29,359         4,139       2,863       1,424       6,764         12,092       6,472       17,579       7,230         222       147       1,411       2,710         16,453       9,482       20,414       16,704         1,024       9,545       431         500       380         5,913       4,829       420       2,467         7,868       4,829       10,345       2,467	441       194       354       542       1,531         284       153       880       1,316         5,268       3,769       5,267       4,027       18,331         225       225       225         297       297       297         214       2,069       1,756       107       4,146         41       492       533         689       374       380       6,130       7,573         35,280       13,497       34,299       29,359       108,457         4,345       10,712       47,697       11,574       74,328         4,139       2,863       1,424       6,764       15,190         12,092       6,472       17,579       7,230       43,373         222       147       1,411       2,710       4,490         16,453       9,482       20,414       16,704       63,053         1,024       9,545       10,569         431       500       380       880         5,913       4,829       420       2,467       13,629         7,868       4,829       10,345       2,467       25,509	441       194       354       542       1,531       383         284       153       880       1,316       329         5,268       3,769       5,267       4,027       18,331       4,583         225       225       225       56         297       297       74         214       2,069       1,756       107       4,146       1,037         41       492       533       133         689       374       380       6,130       7,573       1,893         35,280       13,497       34,299       29,359       108,457       27,114         4,345       10,712       47,697       11,574       74,328       18,582         4,139       2,863       1,424       6,764       15,190       3,798         12,092       6,472       17,579       7,230       43,373       10,843         222       147       1,411       2,710       4,490       1,123         16,453       9,482       20,414       16,704       63,053       15,763         1,024       9,545       10,569       2,642         431       08       880       220

 $<sup>^{(1)}</sup>$  In July 2016, IOM became a related organization to the UN.

Table 3: Ranking of approvals by technical field, 2017 & 2018 (US\$'000)

Ranking	Technical Field	20	17	
Kanking	Technical Field	\$	% share	
1	EMPLOYMENT	126,344	34.3	
2	GOVERNANCE	81,956	22.2	
3	WORKQUALITY	67,261	18.3	
4	ENTERPRISES	45,133	12.3	
5	NORMES	26,680	7.2	
6	SOCPRO	11,025	3.0	
7	SECTOR	4,939	1.3	
8	ACT/EMP	1,831		
9	ITC/TURIN	1,792	0.5	
10	STATISTICS	915	0.2	
11	RESEARCH	501	0.1	
	Total	368,377	99.9	
	<sup>1</sup> Miscellaneous	284	0.1	
	Grand Total	368,661	100.0	

Donking	Taskuisal Field	20	18	
Ranking	Technical Field	\$	% share	
1	EMPLOYMENT	122,507	39.1	
2	GOVERNANCE	103,900	33.2	
3	WORKQUALITY	35,377	11.3	
4	ENTERPRISES	31,384	10.0	
5	SOCPRO	11,894	3.8	
6	SECTOR	2,519	0.8	
7	NORMES	1,303	0.4	
8	ILO-CINTERFOR	1,160	0.4	
10	ITC-ILO	900	0.3	
11	STATISTICS	666	0.2	
12	ACTRAV	365	0.1	
13	RESEARCH	234	0.1	
	Total	312,209	99.6	
	<sup>1</sup> Miscellaneous	1,111	0.4	
	<b>Grand Total</b>	313,320	100.0	

<sup>&</sup>quot;Miscellaneous" corresponds to amounts approved by development partners, which were not distributed at the time of approval by technical field.

Table 4: Approvals by region, 2015 - 2018 (US\$'000)

Pagion	201	.5	201	2016		2017		.8	Average 2015- 2018	
Region	\$	% share	\$	% share	\$	% share	\$	% share	\$	% share
Africa	49,637	24.4	59,593	24.5	65,412	21.0	76,018	24.4	61,749	24.4
Americas	9,381	4.6	12,534	5.1	43,971	14.1	22,434	7.2	14,783	5.8
Arab States	12,007	5.9	30,741	12.6	56,737	18.2	63,567	20.4	35,438	14.0
Asia	59,884	29.5	77,871	32.0	87,486	28.0	55,139	17.7	64,298	25.4
Europe	17,319	8.5	15,901	6.5	38,723	12.4	20,944	6.7	18,055	7.1
Global / Interregional	54,829	27.0	46,818	19.2	76,331	24.5	74,056	23.7	58,568	23.2
Total	203,057	100.0	243,459	100.0	368,661	118.1	312,158	100.0	252,891	100.0
Miscellaneous (1)(2)	22,653		-498		0		0		7,385	
<b>Grand Total</b>	225,709		242,961		368,661		312,158		260,276	

<sup>&</sup>lt;sup>(1)</sup> "Miscellaneous" corresponds to amounts approved by development partners, which were not distributed at the time of approval by region.

<sup>(2)</sup> The negative amount is recorded to avoid double counting of approvals by region, at the umbrella level.

Table 5: Approvals by administrative responsibility, 2017-2018 (US\$'000)

Table 5.1 Summary of approvals by departmental administrative responsability								
Administrative Responsibility	201	7	201	8				
Administrative Responsibility	\$	% share	\$	% share				
Headquarters	113,120	30.7	78,232	25.0				
			112	0.0				
EMPLOYMENT	5,701	1.5	23,304	7.4				
ENTERPRISES	16,930	4.6	12,148	3.9				
GOVERNANCE	48,829	13.3	31,736	10.1				
ITC-TURIN	3,371	0.9	900	0.3				
NORMES	26,000	7.1	1,303	0.4				
RESEARCH	501	0.1	234	0.1				
SECTOR	584	0.2	771	0.2				
SOCPRO	3,692	1.0	458	0.1				
STATISTICS	600	0.2	427	0.1				
WORKQUALITY	6,911	1.9	6,839	2.2				
Field Offices	255,070	69.3	233,977	74.7				
AFRICA	64,801	17.6	74,910	23.9				
AMERICAS	43,083	11.7	24,886	7.9				
ARAB STATES	29,860	8.1	63,456	20.3				
ASIA	80,968	22.0	51,746	16.5				
EUROPE	36,358	9.9	18,979	6.1				
TOTAL Headquarters and Field	368,189	99.9	312,209	99.6				
Miscellaneous (1)	471	0.1	1,111	0.4				
GRAND TOTAL	368,661	100.0	313,320	100.0				

<sup>&</sup>lt;sup>(1)</sup> "Miscellaneous" corresponds to amounts approved by development partners which were not distributed at the time of approval by administrative responsibility.

Table 5.2 Breakdown of approvals by administrative responsibility in Headquarters								
Administrative Responsibility	201	7	201	8				
Administrative Responsibility	\$	% share	\$	% share				
Headquarters	113,120	30.7	78,232	25.0				
DDG/P			112	0.0				
EMPLOYMENT:	5,701	1.5	23,304	7.4				
DEVINVEST	531	0.1	1,101	0.4				
EMPLAB			250	0.1				
EMPLOYMENT	4,408	1.2	15,639	5.0				
SKILLS	762	0.2	6,314	2.0				
ENTERPRISES:	16,930	4.6	12,148	3.9				
ENTERPRISES	1,528	0.4	2,517	0.8				
GEIP			187	0.1				
GREEN	162	0.0	960	0.3				
MULTI	4,799	1.3						
SFU	2,065	0.6	3,201	1.0				
SME	8,375	2.3	5,283	1.7				
GOVERNANCE:	48,829	13.3	31,736	10.1				
BETTERWORK	22,063	6.0	19,922	6.4				
FUNDAMENTALS	20,131	5.5	6,680	2.1				
GOVERNANCE			4,100	1.3				
LABADMIN/OSH	6,636	1.8	1,035	0.3				
WORKQUALITY:	6,911	1.9	6,839	2.2				
GED	6,583	1.8	768	0.2				
ILOAIDS			2,000	0.6				
INWORK	328	0.1	1,620	0.5				
MIGRANT			1,327	0.4				
WORKQUALITY:			1,125	0.4				
ITC-TURIN	3,371	0.9	900	0.3				
NORMES	26,000	7.1	1,303	0.4				
RESEARCH	501	0.1	234	0.1				
SECTOR	584	0.2	771	0.2				
SOCPRO	3,692	1.0	458	0.1				
STATISTICS	600	0.2	427	0.1				

Table 5.3 Breakdown of approvals by administrative responsability in the Field								
Administrative Responsibility	201	7	2018	3				
Administrative Responsibility	\$	% share	\$	% share				
Field Offices	255,070	69.3	233,977	74.7				
AFRICA	64,801	17.6	74,910	23.9				
CO-Abidjan	24	0.0						
CO-Abuja			1,422	0.5				
CO-Addis Ababa	18,833	5.1	7,467	2.4				
CO-Algiers	28,243	7.7	12,915	4.1				
CO-Antananarivo			1,492	0.5				
CO-Dar es Salaam	2,653	0.7	3,525	1.1				
CO-Harare	3,702	1.0	662	0.2				
CO-Kinshasa	252	0.1	2,643	0.8				
CO-Lusaka	2,292	0.6	4,160	1.3				
DWT/CO-Cairo	4,047	1.1	8,191	2.6				
DWT/CO-Dakar	965	0.3	1,635	0.5				
DWT/CO-Pretoria	1,045	0.3	380	0.1				
RO- Africa	2,744	0.7	30,418	9.7				
AMERICAS	43,083	11.7	24,886	7.9				
CO-Brasilia	5,978	1.6	3,898	1.2				
CO-Buenos Aires	624	0.2	2,500	0.8				
CO-Mexico	15	0.0	2,120	0.7				
DWT/CO-Lima	19,213	5.2	3,405	1.1				
DWT/CO-Port-of-Spain	155	0.0	92	0.0				
DWT/CO-San Jose	12,793	3.5	5,809	1.9				
DWT/CO-Santiago	544	0.1	120	0.0				
ILO-CINTERFOR			1,160	0.4				
RO-Latin America and the Caribbean	3,762	1.0	5,782	1.8				
ARAB STATES	29,860	8.1	63,456	20.3				
RO-Arab States/DWT-Beirut	29,860	8.1	63,456	20.3				
ASIA	80,968	22.0	51,746	16.5				
CO-Beijing	200	0.1						
CO-Colombo	1,715	0.5	2,928	0.9				
CO-Dhaka	5,838	1.6	11,135	3.6				
CO-Hanoi	1,055	0.3	2,453	0.8				
CO-Islamabad	1,333	0.4	2,502	0.8				
CO-Jakarta	33,553	9.1	223	0.1				
CO-Kathmandu	2,158	0.6	1,787	0.6				
CO-Manila	27	0.0	250	0.1				
CO-Suva			1,254	0.4				
DWT/CO-Bangkok	3,985	1.1	1,689	0.5				
DWT/CO-New Delhi	3,884	1.1	19,592	6.3				
ILO-Yangon	3,173	0.9						
RO-Asia and the Pacific	24,048	6.5	7,934	2.5				
EUROPE	36,358	9.9	18,980	6.1				
ILO-Ankara	19,779	5.4	16,760	5.3				
DWT/CO-Budapest	6,692	1.8	1,579	0.5				
DWT/CO-Moscow	9,887	2.7	641	0.2				
TOTAL Headquarters and Field	368,189.300	99.9	312,209	99.6				
Miscellaneous <sup>(1)</sup>	471		1,111	0.4				
GRAND TOTAL	368,661		313,320	100.0				

 $<sup>^{(1)}</sup>$  "Miscellaneous" corresponds to amounts approved by development partners which were not distributed at the time of approval by administrative responsibility.

Table 6: Approvals by source of funds and technical field, 2018 (US\$'000)

Technical Fields	То	tal	Multi-l Part		Dom develo fund	pment	Pi	PPs	IFIs (I	Banks)	United	Nations	Ole	GO
	\$	% share	\$	% share	\$	% share	\$	% share	\$	% share	\$	% share	\$	% share
EMPLOYMENT:	123,936	39.6	99,543	42.1	3,745	32.4	3,240	19.4	743	30.1	10,668	36.3	5,997	35.2
DEVINVEST	57,972	18.5	48,393	20.5					143	5.8	6,852	23.3	2,584	15.2
EMPLAB	4,166	1.3	1,984	0.8			250	1.5			1,932	6.6		
EMPLOYMENT	37,382	11.9	34,336	14.5	1,896	16.4					1,149	3.9		
SKILLS	23,282	7.4	13,720	5.8	1,849	16.0	2,990	17.9	600	24.3	710	2.4	3,413	20.0
YEP	1,134	0.4	1,109	0.5							25	0.1		
ENTERPRISES:	31,383	10.0	18,115	7.7	187	1.6	4,280	25.6	899	36.4	3,838	13.1	4,064	23.9
COOP	957	0.3							899	36.4	58	0.2		
ENTERPRISES	14,146	4.5	10,389	4.4			1,474	8.8			2,283	7.8		
GEIP	187	0.1			187									
GREEN	960	0.3	450	0.2							510	1.7		
MULTI	4,064	1.3											4,064	23.9
SFU	3,423	1.1	618	0.3			2,806	16.8						
SME	7,646	2.4	6,659	2.8							987	3.4		
GOVERNANCE:	103,900	33.2	93,430	39.6	674	5.8	4,860	29.1	825	33.4	417	1.4	3,694	21.7
BETTERWORK	24,617	7.9	20,277	8.6			4,200	25.1			140	0.5		
DIALOGUE	883	0.3	883	0.4										
FUNDAMENTALS	65,458	20.9	63,598	26.9	220	1.9	660	4.0	825	33.4	155	0.5		
GOVERNANCE	1,138	0.4											1,138	6.7
LABADMIN/OSH	9,336	3.0	6,488	2.7	454	3.9					122	0.4	2,272	13.3
LABOURLAW & DIALOGUE	284	0.1											284	1.7
LABOURLAW	2,184	0.7	2,184	0.9										
WORKQUALITY:	35,377	11.3	18,839	8.0			4,075	24.4			11,968	40.8	495	2.9
GED	7,742	2.5	1,566	0.7			295	1.8			5,881	20.0		
ILO-AIDS	2,115	0.7					65	0.4			2,050	7.0		
INWORK	6,910	2.2	3,122	1.3			3,293	19.7					495	2.9
MIGRANT	18,610	5.9	14,151	6.0			422	2.5			4,037	13.7		
ACTRAV	365	0.1	365	0.2										1.1
ITC-TURIN	632	0.2	64	0.0									569	3.3
NORMES	1,303	0.4											1,303	7.6
RESEARCH	234	0.1									35	0.1	199	1.2
SECTOR	2,519	0.8	2,078	0.9							441	1.5		
SOCPRO	11,894	3.8	2,396	1.0	6,967	60.2					1,816	6.2	715	4.2
STATISTICS	666	0.2	238	0.1			250	1.5			177	0.6		
TOTAL 2018	312,209	99.6	235,068	99.5	11,573	100.0	16,704	100.0	2,467	100.0	29,361	100.0	17,036	100.0
<sup>1</sup> Miscellaneous	1,111	0.4	1,111											
GRAND TOTAL 2018	313,320	100.0	236,179	100.0	11,573	100.0	16,704	100.0	2,467	100.0	29,361	100.0	17,036	100.0
% of Total			75.4		3.7		5.3		0.8		9.4		5.4	

Table 7: Approvals by region and technical field, 2018 (US\$'000)

Technical Fields	Total	Africa	Americ as	Arab States	Asia	Europe		/ Inter- ional
	\$	\$	\$	\$	\$	\$	\$	% share
EMPLOYMENT:	123,935	24,686	3,773	50,214	10,942	10,805	23,515	32.2
DEVINVEST	57,972	5,702		46,988	4,181	57	1,044	1.4
EMPLAB	4,166	3,740				10	416	0.6
EMPLOYMENT	37,382	8,602	447	2,166		10,694	15,473	21.2
SKILLS	23,282	5,553	3,326	1,060	6,761		6,582	9.0
YEP	1,134	1,090				44		
ENTERPRISES:	31,384	7,164	4,112	1,108	4,708	3,300	10,993	15.1
COOP	957			58	899			
ENTERPRISES	14,146	3,980		1,050	3,299	3,300	2,517	3.5
GEIP	187	187						
GREEN	960						960	1.3
MULTI	4,064		4,064					
SFU	3,423	633	48		402		2,340	3.2
SME	7,646	2,363			107		5,176	7.1
GOVERNANCE:	103,899	32,208	9,616	3,560	24,748	2,905	30,863	42.3
BETTERWORK	24,616	1,888		40	2,806		19,882	27.3
DIALOGUE	883	383		500				
FUNDAMENTALS	65,458	29,814	4,237	996	19,061	1,404	9,946	13.6
GOVERNANCE	1,138					1,138		
LABADMIN/OSH	9,336	122	5,226	2,025	850	79	1,035	1.4
LABOURLAW & DIALOGUE	284					284		
LABOURLAW	2,184		153		2,031			
WORKQUALITY:	35,377	7,304	687	8,622	11,093	2,400	5,271	7.2
GED	7,742	293	112	5,327	23	1,118	870	1.2
ILO-AIDS	2,115	50			65		2,000	2.7
INWORK	6,910		575	630	2,973	495	2,237	3.1
MIGRANT	18,610	6,961		2,665	8,032	787	165	0.2
ACTRAV	365		365					
ITC-TURIN	632					569	64	0.1
NORMES	1,303						1,303	1.8
RESEARCH	234						234	0.3
SECTOR	2,519	1,216	225		555	307	216	0.3
SOCPRO	11,894	3,200	6,155	63	1,755	660	60	0.1
STATISTICS	666	238					427	0.6
TOTAL 2018	312,209	76,016	25,508	63,567	53,801	20,945		
<sup>1</sup> Miscellaneous	1,111						1,111	
GRAND TOTAL 2018	313,320	76,016	24,933	63,567	53,801	20,945	72,946	100.0
Region %		24.3	8.0	20.3	17.2	6.7	23.3	

the time of approval by region and/or technical field.

 $<sup>^{(2)}</sup>$  The negative amount is recorded to avoid double counting of approvals by region and/or technical field at

Table 8: Multi-bilateral development partner, approvals by region and technical field, 2018 (US\$'000)

Technical Fields	Africa	Americas	Arab	Asia	Europe	Global	Total	% share
			States			/Inter-		
						regional		
ACTRAV		365					365	0.2
EMPLOYMENT	14,804	1,804	44,461	4,471	10,738	23,264	99,542	42.1
ENTERPRISES	5,292	48		3,701	3,300	5,774	18,116	7.7
GOVERNANCE	31,939	6,670	3,512	24,109	79	27,122	93,430	39.6
ITC-TURIN						64	64	0.0
SECTOR	1,216			555	307		2,078	0.9
SOCPRO				1,755	641		2,396	1.0
STATISTICS	238						238	0.1
WORKQUALITY	3,711		2,665	8,518	1,093	2,851	18,840	8.0
TOTAL 2018	57,201	8,887	50,638	43,109	16,158	59,075	235,068	99.5
<sup>1</sup> Miscellaneous						1,111	1,111	
GRAND TOTAL 2018	57,201	8,887	50,638	43,109	16,158	60,186	236,180	100.0
Region %	24.2	3.8	21.4	18.3	6.8	25.5	100.0	
TOTAL 2017	12,336	16,880	25,252	47,191	14,846	42,023	158,527	_
Region %	7.8	10.6	15.9	29.8	9.4	26.5	100.0	

<sup>(1) &</sup>quot;Miscellaneous" corresponds to amounts approved by development partners which were not distributed at the time of approval by region and/or technical field.

Table 9: Domestic Development Funding (DDF), approvals by region and technical field, 2018 (US\$'000)

Technical Fields	Africa	Americas	Arab	Asia	Europe	Global	Total	% share
			States			/Inter-		
						regional		
EMPLOYMENT		809	1,777				2,586	22.3
ENTERPRISES	187						187	1.6
GOVERNANCE		674					674	5.8
ILO-CONTERFOR		1,160					1,160	
NORMES								
SOCPRO	730	6,155	63		19		6,967	60.2
WORKQUALITY								
TOTAL 2018	917	8,798	1,840		19		11,574	100.0
Region %	7.9	76.0	15.9		0.2		100.0	
TOTAL 2017	409	21,408	25,837		43		47,697	
Region %	0.9	44.9	54.2		0.1		100.0	

Table 10: Public-Private Partnerships (PPPs), approvals by region and technical field, 2018 (US\$'000)

Technical Fields	Africa	Americas	Arab	Asia	Europe	Global	Total	% share
			States			/Inter-		
						regional		
EMPLOYMENT	2,225			765		250	3,240	19.4
ENTERPRISES	466					3,814	4,280	25.6
GOVERNANCE			40	500	579	3,741	4,860	29.1
SOCPRO								
STATISTICS						250	250	1.5
WORKQUALITY		575	630	2,574		295	4,075	24.4
TOTAL 2018	2,690	575	670	3,839	579	8,350	16,704	100.0
Region %	16.1	3.4	4.0	23.0	3.5	50.0	100.0	
TOTAL 2017	456	991	750	734	6,028	11,456	20,414	
Region %	2.2	4.9	3.7	3.6	29.5	56.1	100.0	

Table 11: IFIs (Banks), approvals by region and technical field, 2018 (US\$'000)

Technical Fields	Africa	Americas	Arab	Asia	Europe	Global	Total	% share
			States			/Inter-		
						regional		
EMPLOYMENT	143		600				743	30.1
ENTERPRISES				899			899	36.4
GOVERNANCE					825		825	33.4
TOTAL 2018	143		600	899	825		2,467	100.0
Region %	5.8		24.3	36.4	33.4		100.0	
TOTAL 2017	9,925		300			120	10,345	
Region %	95.9		2.9		·	1.2	100.0	

Table 12: UN System, approvals by region and technical field, 2018 (US\$'000)

Technical Fields	Africa	Americas	Arab	Asia	Europe	Global	Total	% share
			States			/Inter-		
						regional		
EMPLOYMENT	7,515		850	2,293	10		10,668	36.3
ENTERPRISES	1,218		1,108	107		1,405	3,838	13.1
GOVERNANCE	269		8	140			416	1.4
RESEARCH						35	35	0.1
SECTOR		225				216	441	1.5
SOCPRO	1,756					60	1,816	6.2
STATISTICS						177	177	0.6
WORKQUALITY	3,593	112	5,327		811	2,125	11,968	40.8
TOTAL 2018	14,351	337	7,293	2,540	821	4,018	29,359	100.0
Region %	48.9	1.1	24.8	8.7	2.8	13.7	100.0	
TOTAL 2017	6,789	2,861	2,573	18,096	300	3,733	13,589	
Region %	50.0	21.1	18.9	133.2	2.2	27.5	100.0	

Table 13: Other Inter-Governmental Organisations (including European Commission), approvals by region and

Technical Fields	Africa	Americas	Arab	Asia	Europe	Global	Total	% share
			States			/Inter-		
						regional		
EMPLOYMENT			2,527	3,413	57		5,997	35.2
ENTERPRISES		4,064					4,064	23.9
GOVERNANCE		2,272			1,422		3,694	21.7
ITC-ILO					569		569	3.3
NORMES						1,303	1,303	7.6
RESEARCH						199	199	1.2
SOCPRO	715						715	4.2
WORKQUALITY					495		495	2.9
ACT/EMP								
TOTAL 2018	715	6,336	2,527	3,413	2,543	1,502	17,036	100.0
Region %	4.2	37.2	14.8	20.0	14.9	8.8	100.0	
TOTAL 2017	35,498	1,831	1,525	21,665	17,507	19,015	97,041	
Region %	36.6	1.9	1.6	22.3	18.0	19.6	100.0	