



Governing Body

332nd Session, Geneva, 8–22 March 2018

GB.332/PFA/INF/2

Programme, Financial and Administrative Section

PFA

FOR INFORMATION

Programme and Budget for 2018–19: Collection of contributions from 1 January 2018 to date

Summary: This paper provides information on the collection of contributions from 1 January 2018 to date and the position of member States in relation to paragraph 4 of article 13 of the Constitution.

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Related document: GB.332/PFA/5.

1. This paper provides a summary of contributions received during January and February 2018 and a comparison with the corresponding position at 28 February 2017. Appendix I gives details of contributions received and amounts credited during January and February 2018, and the position of contributions and amounts due as at 28 February 2018, subdivided as follows:
 - A. States which have settled their 2018 contributions in full.
 - B. States which have paid part of their 2018 contributions.
 - C. States which have made no payments but have received credits towards their 2018 contributions.
 - D. States which have made no payments, nor received credits, towards their 2018 contributions.
 - E. Amount due by States when they ceased to be Members of the Organization.
2. Appendix II gives details of those member States which, at 28 February 2018, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2018

3. Total assessed contributions for 2018 amount to 380,298,200 Swiss francs (CHF) compared with CHF378,760,250 for 2017. Section A of Appendix I lists member States which, at 28 February 2018, have settled all contributions due, through payment and through credits received.¹ Fifty member States (with 2018 contributions of CHF79.8 million, representing 21 per cent of assessed contributions) were in this position, 29 of which paid their contributions before 1 January 2018. At the corresponding date in 2017, CHF74.7 million, or 19.7 per cent of 2017 assessed contributions, had been received from 42 member States, 25 of which had paid their contributions before 1 January 2017.
4. Section B lists 23 member States that have made partial payments against their 2018 contributions, the same level as in 2017. Section C lists States which have made no payments against their 2018 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payments and have received no credits. One hundred and fourteen States are shown in the latter two sections, compared with 122 States in a similar position at the corresponding date in 2017.
5. At 28 February 2018, total payments and credits received against 2018 contributions thus totalled CHF83.4million or 21.9 per cent of assessed contributions, as against CHF77.1 million, or 20.4 per cent at the corresponding date in 2017.

¹ Amounts credited against 2018 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior period. Details are given in footnote 1 to Appendix I.

Arrears of contributions

6. At 31 December 2017, contributions outstanding amounted to CHF165.3 million. At 28 February 2018, CHF50.5 million or 30.5 per cent had been received against these outstanding contributions. At the corresponding date in 2017, CHF22 million had been received representing 24 per cent of the contributions outstanding at 31 December 2016 of CHF91.7 million.

Summary of contributions received

7. Total assessed contributions for 2018 received up to 28 February 2018 and arrears received up to the same date, amounted to CHF133.9 million and are summarized as follows:

	Swiss francs
Assessed contributions received	83 421 545
Arrears of contributions received	50 545 411
Total contributions received	133 966 956

Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 28 February 2018 is attached as Appendix II. The total of 24 member States in this position compares with 30 at the corresponding date in 2017, 27 in 2016 and 27 in 2015. A further ten member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2016–17) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Appendix I

Contributions received and outstanding

Details of movements between 31 December 2017 and 28 February 2018 (in Swiss francs)

Member States	Amount Due to ILO as at 31 December 2017	Assessed contributions for 2018		Amounts received or credited (1) to 28 February 2018 in respect of		Balance due as at 28 February 2018
		%	Amount	Contributions 2018	Arrears	
A. States which have settled their 2018 contributions in full						
Algeria (2)	-	0.161	612 280	612 280	-	-
Angola (2)	-	0.010	38 030	38 030	-	-
Armenia (2) (5)	951 666	0.006	22 818	22 818	120 000	831 666
Australia (2)	-	2.338	8 891 372	8 891 372	-	-
Azerbaijan (5)	2 158 904	0.060	228 179	228 179	247 743	1 911 161
Bahamas	-	0.014	53 242	53 242	-	-
Bahrain	-	0.044	167 331	167 331	-	-
Bosnia and Herzegovina	-	0.013	49 439	49 439	-	-
Botswana (2)	-	0.014	53 242	53 242	-	-
Burkina Faso (2)	-	0.004	15 212	15 212	-	-
Burundi (2)	-	0.001	3 803	3 803	-	-
Cambodia	-	0.004	15 212	15 212	-	-
Canada (2)	-	2.922	11 112 313	11 112 313	-	-
Cyprus	-	0.043	163 528	163 528	-	-
Czech Republic (2)	-	0.344	1 308 226	1 308 226	-	-
Denmark	-	0.584	2 220 941	2 220 941	-	-
Estonia (2)	-	0.038	144 513	144 513	-	-
Finland	-	0.456	1 734 160	1 734 160	-	-
Guyana (2)	-	0.002	7 606	7 606	-	-
Iceland	-	0.023	87 469	87 469	-	-
India	-	0.737	2 802 798	2 802 798	-	-
Jamaica (2)	-	0.009	34 227	34 227	-	-
Kazakhstan (2) (5)	772 012	0.191	726 369	726 369	257 335	514 677
Kyrgyzstan (5)	1 166 323	0.002	7 606	7 606	58 316	1 108 007
Latvia	-	0.050	190 149	190 149	-	-
Liberia (2)	-	0.001	3 803	3 803	-	-
Lithuania (2)	-	0.072	273 815	273 815	-	-
Mali (2)	-	0.003	11 409	11 409	-	-
Marshall Islands	-	0.001	3 803	3 803	-	-
Moldova, Republic of (2) (5)	1 091 736	0.004	15 212	15 212	136 467	955 269
Montenegro (2)	-	0.004	15 212	15 212	-	-
Namibia	-	0.010	38 030	38 030	-	-
Netherlands	-	1.483	5 639 822	5 639 822	-	-
New Zealand (2)	-	0.268	1 019 199	1 019 199	-	-
Poland (2)	-	0.841	3 198 308	3 198 308	-	-
Portugal (2)	-	0.392	1 490 769	1 490 769	-	-
Russian Federation	-	3.089	11 747 411	11 747 411	-	-
Saudi Arabia	-	1.147	4 362 020	4 362 020	-	-
Seychelles (2)	-	0.001	3 803	3 803	-	-
Singapore (2)	-	0.447	1 699 933	1 699 933	-	-
Slovakia	-	0.160	608 477	608 477	-	-
Slovenia	-	0.084	319 450	319 450	-	-
Spain (2)	-	2.444	9 294 488	9 294 488	-	-
Sweden	-	0.957	3 639 454	3 639 454	-	-
Switzerland	-	1.141	4 339 202	4 339 202	-	-
Thailand (2)	-	0.291	1 106 668	1 106 668	-	-
The former Yugoslav Republic of Macedonia (2)	-	0.007	26 621	26 621	-	-
Togo (2)	-	0.001	3 803	3 803	-	-
Uganda (2)	-	0.009	34 227	34 227	-	-
Viet Nam (2)	-	0.058	220 573	220 573	-	-
	6 140 641	20.985	79 805 577	79 805 577	819 861	5 320 780

Member States	Amount Due to ILO as at 31 December 2017	Assessed contributions for 2018		Amounts received or credited (1) to 28 February 2018 in respect of		Balance due as at 28 February 2018
		%	Amount	Contributions 2018	Arrears	
B. States which have paid part of their 2018 contributions						
Bangladesh	-	0.010	38 030	38 000	-	30
Brunei Darussalam	-	0.029	110 286	109 038	-	1 248
Bulgaria	-	0.045	171 134	171 124	-	10
Cook Islands	-	0.001	3 803	3 792	-	11
Costa Rica	12	0.047	178 740	165 628	12	13 112
Côte d'Ivoire	-	0.009	34 227	3 671	-	30 556
Croatia	-	0.099	376 495	376 485	-	10
Fiji	-	0.003	11 409	11 379	-	30
Greece	-	0.471	1 791 204	154 265	-	1 636 939
Guinea	-	0.002	7 606	86	-	7 520
Honduras	-	0.008	30 424	39	-	30 385
Ireland	-	0.335	1 273 999	25	-	1 273 974
Jordan	75 692	0.020	76 060	368	75 692	75 692
Lesotho	-	0.001	3 803	22	-	3 781
Luxembourg	241 977	0.064	243 391	1 414	241 977	241 977
Mauritania	-	0.002	7 606	1 097	-	6 509
Myanmar	-	0.010	38 030	37 184	-	846
Panama	7 791	0.034	129 301	437	7 791	128 864
Peru	-	0.136	517 205	10 306	-	506 899
Qatar	-	0.269	1 023 002	1 003 002	-	20 000
Saint Kitts and Nevis	-	0.001	3 803	3 482	-	321
Samoa	-	0.001	3 803	3 773	-	30
South Africa	-	0.364	1 384 285	1 384 265	-	20
	325 472	1.961	7 457 646	3 478 882	325 472	3 978 764

Member States	Amount Due to ILO as at 31 December 2017	Assessed contributions for 2018		Amounts received or credited (1) to 28 February 2018 in respect of		Balance due as at 28 February 2018
		%	Amount	Contributions 2018	Arrears	
C. States which have made no payments but have received credits towards their 2018 contributions						
Albania	27 625	0.008	30 424	18	-	58 031
Argentina	2 614 329	0.893	3 396 063	881	2 614 329	3 395 182
Austria	-	0.720	2 738 147	171	-	2 737 976
Barbados	-	0.007	26 621	18	-	26 603
Belarus	-	0.056	212 967	2 622	-	210 345
Belgium	-	0.885	3 365 639	2 264	-	3 363 375
Benin	11 447	0.003	11 409	10	-	22 846
Bolivia, Plurinational State of	45 448	0.012	45 636	18	-	91 066
Brazil	25 605 289	3.825	14 546 406	5 984	-	40 145 711
Cabo Verde (4)	9 431	0.001	3 803	1	-	13 233
Central African Republic (4)	49 475	0.001	3 803	94	-	53 184
China	-	7.924	30 134 829	333	-	30 134 496
Cuba	53 009	0.065	247 194	63	51 753	248 387
Democratic Republic of the Congo	22 596	0.008	30 424	6	-	53 014
Dominican Republic	9 702	0.046	174 937	87	-	184 552
El Salvador (4)	169 492	0.014	53 242	28	-	222 706
Ethiopia	37 861	0.010	38 030	20	-	75 871
France	-	4.861	18 486 295	14 432	-	18 471 863
Gabon (4)	244 665	0.017	64 651	21	-	309 295
Georgia (5)	875 493	0.008	30 424	18	-	905 899
Germany	-	6.392	24 308 661	4 882	-	24 303 779
Ghana	64 093	0.016	60 848	29	-	124 912
Guatemala	-	0.028	106 483	56	-	106 427
Haiti	5	0.003	11 409	7	-	11 407
Hungary	-	0.161	612 280	556	-	611 724

Member States	Amount Due to ILO as at 31 December 2017	Assessed contributions for 2018		Amounts received or credited (1) to 28 February 2018 in respect of		Balance due as at 28 February 2018
		%	Amount	Contributions 2018	Arrears	
Indonesia	-	0.504	1 916 703	801	-	1 915 902
Iran, Islamic Republic of	2 004 404	0.471	1 791 204	1 069	-	3 794 539
Iraq (5)	3 840 914	0.129	490 585	5	793 215	3 538 279
Italy	847 427	3.750	14 261 182	5 895	847 427	14 255 287
Japan	-	9.684	36 828 078	22 145	-	36 805 933
Kiribati (4)	7 802	0.001	3 803	1	-	11 604
Korea, Republic of	-	2.040	7 758 083	4 274	-	7 753 809
Kuwait	1 079 467	0.285	1 083 850	666	-	2 162 651
Lao People's Democratic Republic	3 613	0.003	11 409	3	-	15 019
Lebanon	356 906	0.046	174 937	49	156 045	375 749
Madagascar	818	0.003	11 409	10	-	12 217
Malawi	150	0.002	7 606	4	-	7 752
Malaysia	-	0.322	1 224 560	692	-	1 223 868
Maldives, Republic of	11 362	0.002	7 606	2	-	18 966
Malta	16	0.016	60 848	33	-	60 831
Mauritius	-	0.012	45 636	34	-	45 602
Mexico	11 047 470	1.436	5 461 082	3 757	2 500 000	14 004 795
Morocco	-	0.054	205 361	275	-	205 086
Mozambique	-	0.004	15 212	8	-	15 204
Nepal	94	0.006	22 818	16	-	22 896
Nicaragua	676	0.004	15 212	7	-	15 881
Norway	-	0.849	3 228 732	2 210	-	3 226 522
Oman	25	0.113	429 737	208	-	429 554
Pakistan	11 260	0.093	353 677	387	-	364 550
Palau	171	0.001	3 803	2	-	3 972
Papua New Guinea	6 913	0.004	15 212	8	-	22 117
Paraguay (3) (5)	629 306	0.014	53 242	20	-	682 528
Philippines	-	0.165	627 492	388	-	627 104
Romania	5	0.184	699 749	564	-	699 190
Rwanda	616	0.002	7 606	5	-	8 217
Saint Lucia	-	0.001	3 803	2	-	3 801
Saint Vincent and the Grenadines	4 267	0.001	3 803	48	-	8 022
San Marino	-	0.003	11 409	7	-	11 402
Serbia	-	0.032	121 695	1	-	121 694
Sri Lanka	-	0.031	117 892	60	-	117 832
Sudan	42 872	0.010	38 030	15	-	80 887
Suriname (4)	38 370	0.006	22 818	4	-	61 184
Swaziland	-	0.002	7 606	12	-	7 594
Syrian Arab Republic	-	0.024	91 271	11	-	91 260
Tanzania, United Republic of	38 029	0.010	38 030	12	-	76 047
Trinidad and Tobago	-	0.034	129 301	118	-	129 183
Tunisia	-	0.028	106 483	83	-	106 400
Turkey	-	1.019	3 875 239	937	-	3 874 302
Turkmenistan	-	0.026	98 877	48	-	98 829
Tuvalu	114	0.001	3 803	5	-	3 912
Ukraine (5)	1 265 887	0.103	391 707	58	-	1 657 536
United Arab Emirates	-	0.604	2 297 001	1 352	-	2 295 649
United Kingdom	-	4.465	16 980 315	13 268	-	16 967 047
United States	83 289 483	22.000	83 665 604	44 841	41 663 600	125 246 646
Uzbekistan (5)	1 237 000	0.023	87 469	7	-	1 324 462
Yemen	75 732	0.010	38 030	20	-	113 742
Zambia	28 369	0.007	26 621	12	-	54 978
Zimbabwe	447	0.004	15 212	8	-	15 651
	135 709 945	74.607	283 729 078	137 086	48 626 369	370 675 568

Member States	Amount Due to ILO as at 31 December 2017	Assessed contributions for 2018		Amounts received or credited (1) to 28 February 2018 in respect of		Balance due as at 28 February 2018
		%	Amount	Contributions 2018	Arrears	
D. States which have made no payments nor received credits towards their 2018 contributions						
Afghanistan (4)	42 648	0.006	22 818	-	-	65 466
Antigua and Barbuda (4)	141 859	0.002	7 606	-	-	149 465
Belize	7 572	0.001	3 803	-	-	11 375
Cameroon	72 087	0.010	38 030	-	-	110 117
Chad	26 429	0.005	19 015	-	-	45 444
Chile	-	0.399	1 517 390	-	-	1 517 390
Colombia (4)	2 871 622	0.322	1 224 560	-	-	4 096 182
Comoros (4)	467 634	0.001	3 803	-	-	471 437
Congo	4 098	0.006	22 818	-	-	26 916
Djibouti (4)	109 604	0.001	3 803	-	-	113 407
Dominica (4)	45 069	0.001	3 803	-	-	48 872
Ecuador	409 783	0.067	254 800	-	-	664 583
Egypt	-	0.152	578 053	-	-	578 053
Equatorial Guinea (4)	209 537	0.010	38 030	-	-	247 567
Eritrea	-	0.001	3 803	-	-	3 803
Gambia (4)	67 767	0.001	3 803	-	-	71 570
Grenada (4)	18 728	0.001	3 803	-	-	22 531
Guinea-Bissau (4)	279 389	0.001	3 803	-	-	283 192
Israel	284 122	0.430	1 635 282	-	265 000	1 654 404
Kenya	87 084	0.018	68 454	-	35 259	120 279
Libya (4)	1 897 026	0.125	475 373	-	473 450	1 898 949
Mongolia	-	0.005	19 015	-	-	19 015
Niger	15 136	0.002	7 606	-	-	22 742
Nigeria	48 560	0.209	794 823	-	-	843 383
Sao Tome and Principe (4)	197 091	0.001	3 803	-	-	200 894
Senegal	16 400	0.005	19 015	-	-	35 415
Sierra Leone (4)	432 653	0.001	3 803	-	-	436 456
Solomon Islands (4)	41 477	0.001	3 803	-	-	45 280
Somalia (4)	411 940	0.001	3 803	-	-	415 743
South Sudan (4)	75 164	0.003	11 409	-	-	86 573
Tajikistan (4)	496 915	0.004	15 212	-	-	512 127
Timor-Leste	565	0.003	11 409	-	-	11 974
Tonga	28	0.001	3 803	-	-	3 831
Uruguay	-	0.079	300 436	-	-	300 436
Vanuatu	605	0.001	3 803	-	-	4 408
Venezuela, Bolivarian Republic of (4)	8 053 694	0.571	2 171 503	-	-	10 225 197
	16 832 286	2.447	9 305 899	-	773 709	25 364 476
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	-	-	-	-	6 370 623
Total	165 378 967	100.000	380 298 200	83 421 545	50 545 411	411 710 211

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2017 and 28 February 2018

1. Amounts credited against 2018 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The Incentive Scheme for 2016	121 641
50 per cent Net Premium for prior years	64 834
Surplus for prior years	208
Total credits	186 683

2. Member States which paid their 2018 contributions before 1 January 2018.
3. Includes amounts due for prior periods of membership in the ILO.
4. Member States which, at 28 February 2018, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Central African Republic has been permitted to vote under the financial arrangement approved by the 97th (2008) session of the International Labour Conference but this member State has lost the right to vote on 1 January 2018 because it has not respected this arrangement (see Appendix II).
5. Armenia, Azerbaijan, Georgia, Iraq, Kazakhstan, Kyrgyzstan, Republic of Moldova, Paraguay, Ukraine and Uzbekistan are permitted to vote under financial arrangements approved by the International Labour Conference at the following sessions: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 106th (2017) for Kyrgyzstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.
6. The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 28 February 2018 ¹

State	Years partly or fully due
Afghanistan	2015–17
Antigua and Barbuda	2000–17
Cabo Verde	2015–17
Central African Republic	1998–2000 + 2004–07+2017
Colombia	2015–17
Comoros	1985–2017
Djibouti	1996 + 1998–2017
Dominica	2006–17
El Salvador	2015–17
Equatorial Guinea	2012–17
Gabon	2014–17
Gambia	1999–2017
Grenada	2013–17
Guinea Bissau	1992–2001 + 2003–17
Kiribati	2015–17
Libya	2015–17
Sao Tome and Principe	1995–2017
Sierra Leone	1986–2017
Solomon Islands	2004–07 + 2010–17
Somalia	1988–2017
South Sudan	2012–17
Suriname	2015–17
Tajikistan	1995–2017
Venezuela, Bolivarian Republic of	2014–17

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.