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Programme, Financial and Administrative Section
Programme, Financial and Administrative Segment

PFA

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FIFTH ITEM ON THE AGENDA

Other financial questions

Programme and Budget for 2016–17: Regular budget account and Working Capital Fund as at 31 December 2017

Purpose of the document

This paper provides information on the position of 2016–17 income and expenditure as at 31 December 2017. It requests endorsement of the appropriation transfers approved by the Chairperson of the Governing Body under delegated authority and also proposes a derogation of the Financial Regulations to authorize the transfer of the net premium for 2016–17 to the Building and Accommodation Fund to partially finance the renovation of the headquarters building (see the draft decisions in paragraphs 8 and 18).

Relevant strategic objective: Not applicable.

Main relevant outcome/cross-cutting policy driver: None.

Policy implications: None.

Legal implications: None.

Financial implications: Proposal for a derogation of the Financial Regulations to authorize the transfer of the net premium to the Building and Accommodation Fund.

Follow-up action required: Subject to the decision of the Governing Body, referral to the International Labour Conference.

Author unit: Office of the Treasurer and Financial Comptroller (TR/CF).

Related documents: GB.331/PFA/3, GB.332/PFA/3.

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Financial results for 2016–17

1. At its 104th Session (June 2015) the International Labour Conference approved an expenditure budget for the 2016–17 financial period amounting to US\$797,390,000 and an income budget for the same amount, which, at the budget rate of exchange for the period of 0.95 Swiss francs (CHF) to the US dollar resulted in an income budget of CHF757,520,500. This amount was subsequently adjusted to CHF757,529,634 following the admission of the Cook Islands and Tonga to membership of the ILO after adoption of the income budget of the International Labour Conference.
2. Under the accrual accounting method and in accordance with the Financial Regulations:
 - (a) all contributions due in a financial period are recorded as income in that financial period;
 - (b) expenditure charged against the appropriations of a financial period consists of payments made in respect of goods and services delivered during the financial period and amounts due to be paid for such goods and services; and
 - (c) the net excess or shortfall of income over expenditure in any complete financial period is calculated by deducting budgetary expenditure from budgetary income with a provision being made for delays in the payment of contributions amounting to 100 per cent of the contributions unpaid at the end of the financial period.
3. Budgetary income and Swiss franc expenditure are both accounted for in US dollars at the budget rate of exchange approved with the budget. The US dollar budgetary income and expenditure figures reported herein accordingly result from the conversion of Swiss franc income and expenditure into US dollars at the 2016–17 budget rate of exchange of 0.95 Swiss francs to the US dollar.
4. Regular budget income and expenditure for 2016–17 are summarized in table 1 of Appendix I.¹ Total budgetary income for 2016–17 amounted to \$797,399,615. Expenditure under Parts I and IV of the budget during 2016–17 amounted to \$792,523,390 and \$3,453,865 respectively. Total expenditure for 2016–17 amounted to \$795,977,255. Table 2 of Appendix I compares 2016–17 expenditure by appropriation items with the approved budget. The excess of income over expenditure for the biennium 2016–17, at the budget rate of exchange, thus amounted to \$1,422,360. When revalued at the rate of exchange in effect at the close of the financial period (CHF 0.978 to the US dollar), the excess of income over expenditure amounts to \$1,381,638.
5. In accordance with article 18, paragraph 1 of the Financial Regulations, a provision for delays in the payment of contributions in the amount of 100 per cent of the outstanding contributions at 31 December 2017 has been made. Since the total contributions outstanding at 31 December 2017 amounted to CHF165,378,967 as compared with the total contributions outstanding at 31 December 2015 of CHF111,459,218, the provision required at 31 December 2017 was CHF53,919,749 (\$55,132,668 at 31 December 2017 rate of exchange) more than that which was required at 31 December 2015. Arrears of contributions received in 2016 were in the first instance, used to reimburse the borrowings required to cover the shortfall of income for the 2014–15 biennium. This reimbursement amounted to CHF16,054,238 (\$16,415,376 at 31 December 2017 rate of exchange). The net shortfall of

¹ Income and expenditure figures for 2016–17 are still subject to audit.

income over expenditure for the biennium 2016–17, after adjustments for the reimbursement and the provision for delays in the payment of contributions, is \$70,166,406 or CHF68,622,745.

6. In accordance with article 21 of the Financial Regulations, the Working Capital Fund was drawn upon to finance budgetary expenditure pending receipt of contributions. The balance of this Fund standing at CHF35,000,000 was, as a consequence, fully exhausted. The Director-General accordingly had recourse to internal borrowing for the balance of the shortfall (CHF33,622,745). In accordance with the same article, as of 20 February 2018, the arrears of contributions of CHF50,106,364 received in 2018 have been used to reimburse fully the internal borrowings (CHF33,622,745) and partially the Working Capital Fund (CHF16,483,619).

Transfers between budget lines

7. Certain transfers between items were necessary; these are listed in table 4 of Appendix I with an explanation of the reason for which they were needed. Under article 16 of the Financial Regulations these transfers require Governing Body approval. In accordance with the authorization given by the Governing Body at its 331st Session (26 October–9 November 2017),² they were approved by the Chairperson of the Governing Body prior to the closing of the 2016–17 accounts, subject to endorsement by the Governing Body at the present session.

Draft decision

8. *In accordance with article 16 of the Financial Regulations, the Governing Body approves the transfers between budget items listed in table 4 of Appendix I.*

Working Capital Fund and Income Adjustment Account

9. Analyses of the movements of the Working Capital Fund and the Income Adjustment Account, including the composition of miscellaneous income credited to the latter account, are provided in Appendix II.

Position in relation to member States' contributions and to article 13(4) of the Constitution

10. Details of the position at 31 December 2017 in regard to member States' contributions are given in tables 1 and 2 of Appendix III. Table 2 shows that, on 31 December 2017, the arrears of contributions of Antigua and Barbuda, Comoros, Djibouti, Dominica, Equatorial Guinea, Gabon, Gambia, Grenada, Guinea-Bissau, Libya, Sao Tome and Principe, Sierra Leone, Solomon Islands, Somalia, South Sudan, Tajikistan and Bolivarian Republic of Venezuela equalled or exceeded the amount of the contributions due from them for the past two full years (2015–16). Each of these member States had therefore lost the right to vote in

² [GB.331/PFA/3](#).

accordance with the provisions of paragraph 4 of article 13 of the Constitution of the Organisation.

11. Armenia, Azerbaijan, Central African Republic, Georgia, Iraq, Kazakhstan, Kyrgyzstan, Republic of Moldova, Paraguay, Ukraine and Uzbekistan who had previously lost the right to vote have been permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organisation under financial arrangements approved by the International Labour Conference at its 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 106th (2017) for Kyrgyzstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.

Treatment of the net premium 2016–17

12. The Governing Body may wish to consider proposing a derogation from the Financial Regulations to enable unforeseen gains of CHF12,456,908 arising from the operation of the Swiss franc assessment system, to be transferred to the Building and Accommodation Fund as an indirect contribution by member States towards the cost of completing the refurbishment of the ILO headquarters building.
13. The Governing Body will no doubt recall the decision of the International Labour Conference in June 2008 and in June 2010 to approve a similar derogation authorizing the transfer of some CHF32 million arising in 2006–07 and some CHF15 million arising in 2008–09 of net premium to the Building and Accommodation Fund (BAF).
14. In June 1989, the International Labour Conference decided to introduce a system of Swiss franc assessments combined with the forward purchasing of the biennial dollar requirements to avoid the disruptive effects on the implementation of the Organization's approved programme and budget and unforeseeable and major increases in member States' assessed contributions. The Conference also decided that the "net premium" earned from forward purchasing of the dollar requirements would be distributed in the ratio of one-half to member States and one-half to the incentive scheme for the early payment of member States' contributions. The net premium earned consists of the difference between the spot rate at the date of entering into the forward purchase contracts and the actual exchange rate paid due to the interest rate differentials between the US dollar and Swiss franc after allowing for any gains or losses from the operation of the Swiss franc assessment system. Since its introduction for the 1990–91 biennium, the system has generated net premiums in favour of member States totalling CHF144 million.
15. The amount of the net premium for the 2016–17 financial period, subject to completion of the biennial audit, is CHF12,456,908. Should the amount of the net premium change during the final stages of the biennial close, amendments would be made to any decisions taken by the Governing Body related to the current proposal. Should member States agree to forego their share of the net premium earned during 2016–17 and agree to its transfer to the BAF the financing requirements for Phase 2 of the refurbishment of the headquarters building described in document GB.332/PFA/3 would be reduced.
16. The transfer of the net premium to the BAF would be an important part of the total financing plan and represent a contribution, albeit indirect, by member States.
17. Such a decision would require a derogation of article 11.5 of the Financial Regulations by the International Labour Conference and would apply only in respect of the net premium earned in 2016–17. The resolution proposed below is consistent with the text approved by the Conference in 2008 and 2010.

Draft decision

18. *The Governing Body proposes to the 107th Session (June 2018) of the International Labour Conference that, in derogation of article 11.5 of the Financial Regulations, the 2016–17 net premium earned of CHF12,456,908 be credited to the Building and Accommodation Fund to finance partially the refurbishment of the headquarters building and that it adopt a resolution in the following terms:*

The General Conference of the International Labour Organization,

***Noting* that the operation of the Swiss franc assessment system has resulted in a net premium earned of 12,456,908 Swiss francs in the 2016–17 biennium,**

***Decides*, in derogation of article 11.5 of the Financial Regulations, to transfer the full amount of the net premium earned amounting to 12,456,908 Swiss francs to the Building and Accommodation Fund, and that the one-half share of the net premium earned during 2016–17, amounting to 6,228,454 Swiss francs that would have been distributed to member States through the Incentive Fund, be recognized as a payment in advance by each member State for their respective share of any future assessments that may be made upon them for the purposes of renovating the headquarters building.**

Appendix I

Table 1. Regular budget income and expenditure for the financial period 2016–17 ⁽¹⁾ (unaudited)

	Budget		Actual	
	Swiss francs	US dollars	Swiss francs	US dollars
Income				
Assessed contributions for the financial period 2016–17 ⁽³⁾	757 520 500 ⁽²⁾	797 390 000	757 529 634 ⁽²⁾	797 399 615
Expenditure				
Part I – Ordinary budget		793 061 135		792 523 390
Part II – Unforeseen expenditure		875 000		
Part IV – Institutional investments and extraordinary items		3 453 865		3 453 865
TOTAL EXPENDITURE		797 390 000		795 977 255 ⁽⁴⁾
SURPLUS RESULTING FROM UNDERSPENDING OF APPROVED BUDGET AT BUDGET RATE OF EXCHANGE		1 422 360		1 422 360
Revaluation of the budgetary surplus				(40 722) ⁽⁵⁾
SURPLUS RESULTING FROM UNDERSPENDING OF APPROVED BUDGET AT UN YEAR-END RATE OF EXCHANGE				1 381 638
Increase in the provision for delays in the payment of contributions			(53 919 749)	(55 132 668) ⁽³⁾
Reimbursement of 2014–15 deficit			(16 054 238)	(16 415 376)
DEFICIT RESULTING FROM THE RECEIPT OF CONTRIBUTIONS IN SHORT OF THE APPROVED BUDGET			(69 973 987)	(71 548 044)
NET SHORTFALL OF INCOME OVER EXPENDITURE				(70 166 406)
DEFICIT FINANCING				
Working Capital Fund			35 000 000	35 787 321
Internal borrowings			33 622 745	34 379 085
				70 166 406

⁽¹⁾ US dollar income and expenditure figures result from the conversion of Swiss franc income and expenditure to US dollars at the budget rate of exchange (Biennia 2016–17 and 2014–15: 0.95 Swiss francs to the US dollar). Revaluations as at 31 December 2017 use the UN year-end rate of 0.978 Swiss francs (CHF) to the US dollar.

- (2) As adopted by the 104th International Labour Conference
Assessed after the adoption of the budget on Cook Island (2015 and 2016 contribution) and Tonga (2016 contribution)
- | |
|-------------|
| 757 520 500 |
| 9 134 |
| 757 529 634 |
- (3) With the introduction of the accrual method of accounting, all contributions due in a financial period are recorded as income in the financial period and the excess or shortfall of income over expenditure in any complete financial period is calculated by deducting budgetary expenditure from budgetary income with a financial provision being made for delays in the payment of contributions. Such provision amounts to 100 per cent of the contributions unpaid at the end of the financial period (Article 18, paragraph 1). Contributions outstanding at 31 December 2017 amounted to CHF165,378,967 while at 31 December 2015 the amount outstanding was CHF111,459,218. The provision for delays in the payment of contributions was thus increased by CHF53,919,749 or \$55,132,668 at the December 2017 rate of exchange. Summary of contributions are provided in Table 1 of Appendix III.

- (4) Details of expenditure are provided in Table 2 of Appendix I.

- (5) Revaluation of the excess of income over expenditure from the budget rate of exchange to the United Nations rate of exchange at 31 December 2017.

Relevant exchange rates (Swiss francs to the dollar):

A	Budget rate of exchange	0.950
B	UN rate of exchange in December	0.978
Excess of income over expenditure:		
C	In '000s of US dollars	1 422 360
D	In '000s of Swiss francs at budget rate (CxA)	1 351 242
E	In '000s of US dollars at December 2017 UN rate (D/B)	1 381 638
F	Revaluation of surplus in '000s of US dollars (E-C)	(40 722)

Table 2. Status of regular budget appropriations for the financial period 2016–17
(in thousands of United States dollars)

	Appropriation	Transfers	Revised Appropriation	Expenditure
Part I. Ordinary budget				
A. Policy-making organs	54 757	-940	53 817	51 562
B. Policy outcomes	634 829	-777	634 052	632 191
C. Management services	63 431	2 946	66 377	66 377
D. Other budgetary provisions	46 567	-1 229	45 338	42 393
Adjustment for staff turnover	-6 523	0	-6 523	0
Total Part I	793 061	0	793 061	792 523
Part II. Unforeseen expenditure				
Unforeseen expenditure	875	0	875	–
Part III. Working Capital Fund				
Working Capital Fund	–	0	–	–
Part IV. Institutional investments and extraordinary items				
Institutional investments and extraordinary items	3 454	0	3 454	3 454
Total Parts I–IV	797 390	0	797 390	795 977
Total 2014–15	801 260			789 665

Table 3. Additional 2016–17 expenditure items approved by the Governing Body

Governing Body sessions	Description of items	Amount in US dollars
323rd (March 2015) (GB.323/INS/5)	Standards Review Mechanism	707 200 ¹
324th (June 2015) (GB.324/INS/7/3)	Ad Hoc Tripartite Maritime Committee	224 500 ¹
325th (October 2015) (GB.325/INS/2(Add.2))	Meeting of Experts on Violence against Women and Men in the World of Work	327 000 ¹
325th (October 2015) (GB.325/INS/8(Add.))	ILO representative's presence in Guatemala	882 000 ¹
325th (October 2015) (GB.325/INS/9(Add.))	Tripartite mission to Fiji	63 750 ¹
325th (October 2015) (GB.325/INS/10(Add.))	High-level tripartite visit to Qatar	25 550 ¹
326th (March 2016) (GB.326/POL/2)	Tripartite meeting of experts to develop guidance on fair recruitment	153 300 ¹
326th (March 2016) (GB.326/POL/8)	Review of the Tripartite Declaration of Principles concerning Multinational Enterprises and Social Policy	358 000 ¹
326th (March 2016) (GB.326/INS/12(Add.))	Streamline and render more efficient the Committee on Freedom of Association's work	99 850 ¹
326th (March 2016) (GB.326/LILS/6)	Meeting of the Working Group of the Special Tripartite Committee established under the Maritime Labour Convention, 2006	103 100 ¹
326th (March 2016) (GB.326/INS/14/Add.(Rev.))	Tripartite Technical Meeting on the Access of Refugees and other Forcibly Displaced Persons to the Labour Market	210 000 ²

Governing Body sessions	Description of items	Amount in US dollars
328th (October 2016) (GB.328/INS/5/1(Add.))	Tripartite Meeting of Experts to identify possible action to promote decent work and protection of fundamental principles and rights at work for workers in export processing zones (EPZs)	227 000 ³
	Total	3 381 250

¹ To be financed in the first instance from savings in Part I of the budget, or failing that, through Part II. ² Funded by the postponement of one sectoral meeting to the 2018–19 biennium. ³ Funded by uncommitted resources available for sectoral meetings and related activities this biennium.

Table 4. Transfer between budget items approved by the Chairperson of the Governing Body

Item to which transfer is proposed	(in US dollars)
Part I. Ordinary budget C. Management Services	2 946 216
<p>The Office has regularly reported to the Governing Body as part of the reform agenda that it has invested in the Business Process Review (BPR). The investment has been financed from savings accruing to the regular budget including from the BPR itself. Results of the reform agenda have directly contributed to the redeployment of resources towards regional and technical activities in successive programme and budgets as well as enabling a shift from administrative to technical and analytical work within individual programmes. In addition, opportunities for efficiency gains have been identified and implemented in the Office through this process. The proposed transfer covers the cost of BPR activities that could not be absorbed within this appropriation line but can be covered from savings under other appropriations.</p>	
Item from which transfers are proposed	
Part I. Ordinary budget	
It is proposed that the amount of \$2,946,216 required to cover the expenditure referred to above, be transferred proportionately from those items which show budgetary savings for the biennium, viz.:	
A. Policy making organs	940 593
B. Policy outcomes	776 753
D. Other budgetary provisions	1 228 870

Signed and approved,

Luc Cortebeek

Appendix II

Working Capital Fund and Income Adjustment Account (in Swiss francs) (unaudited)

	Working Capital Fund	Income Adjustment Amount
Balance as at 1 January 2016	18 945 762	61 347 567
Reimbursement of 2014–15 deficit ¹	16 054 238	–
Miscellaneous income		
Interest income:		
On Working Capital Fund	324 713	
On temporary cash surplus	219 500	
Other interest	652 703	
	<u>1 196 916</u>	<u>1 196 916</u>
Bank charges	(1 339 924)	
Net gain (loss) on exchange	(1 527 464)	
Other miscellaneous income	1 527 268	
	<u>(1 340 121)</u>	<u>(1 340 121)</u>
Balance before financing of deficit	35 000 000	61 204 362
Financing of 2016–17 deficit ²	(35 000 000)	(33 622 745)
Balance as at 31 December 2017	<u><u>–</u></u>	<u><u>27 581 617</u></u>

¹ Deficit of CHF16,054,238 or \$16,200,038 valued at the UN rate of exchange in December 2015. ² Deficit of CHF68,622,745 or \$70,166,406 valued at the UN rate of exchange in December 2017.

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Appendix III

Table 1. Assessed contributions of member States and amounts due by States for prior periods of membership in the ILO – Summary for the biennium ending 31 December 2017 (in Swiss francs)

Details	Balance due as at 1.1.16 ⁽¹⁾	Assessed Contributions 2016–17	Total amounts due	Amount received or credited ⁽²⁾		Balance due as at 31.12.17
				2016	2017	
A. Assessed contributions for the financial period 2016–17:						
2016 – Assessed with the budget ⁽³⁾		378 769 384	378 769 384	339 549 951	17 645 462	21 573 971
2017 – Assessed with the budget		378 760 250	378 760 250	262 899 663	262 899 663	115 860 587
Total assessed contributions for the financial period 2016–17		757 529 634	757 529 634	339 549 951	280 545 125	137 434 558
B. Assessed contributions for previous financial periods due from member States	104 843 529		104 843 529	58 991 379	24 523 430	21 328 720
C. Amounts due by States for prior periods of membership in the ILO	6 615 689		6 615 689	-	-	6 615 689
Total assessed contributions and other amounts due for previous financial periods	111 459 218		111 459 218	58 991 379	24 523 430	27 944 409
Total 2016–17	111 459 218	757 529 634	868 988 852	398 541 330	305 068 555	165 378 967
Total 2014–15	101 044 569	761 197 000	862 241 569	399 547 831	351 234 520	111 459 218

Balance due in US dollars at the United Nations rate of exchange for 31 December 2017 (0.978 Swiss francs to the dollar)

169,099,148

⁽¹⁾ Excludes assessed contributions for 2016⁽²⁾ Includes credits to member States in respect of:

	2016	2017
The incentive scheme for 2014 and 2015 respectively	81 485	267 163
50 per cent of the net premium for previous financial periods	68 999	142 048
Cash surpluses for previous financial periods	29 447	-
Total Credits	179 931	409 211

⁽³⁾ Include Cook Island's 2015 and 2016 and Tonga's 2016 contributions of CHF9,134 assessed after the adoption of the budget.

Table 2. Assessed contributions of member States and amounts due by States for prior periods of membership in the ILO – Details for the biennium ending 31 December 2017 (in Swiss francs)

State	2016				2017				Amounts due for previous financial periods			Calendar years of Assessment	Total due as at 31.12.2017	
	Assessed Contributions		Amounts Received or Credited		Assessed Contributions		Amounts Received or Credited		Balance due as at 01.01.2016	Amounts Received or Credited in 2017	Balance due as at 31.12.2017			
	%	Amount	in 2016	in 2017	%	Amount	Received or Credited in 2017							
Algerian	0.005	18 938	124	-	0.006	22 726	-	38 060	1 108	-	1 108	2015-17	42 648	
Albania	0.010	37 876	37 876	-	0.008	30 301	2 676	-	-	-	-	2017	27 625	
Algeria	0.137	518 901	518 901	-	0.161	609 804	609 804	-	-	-	-	-	-	-
Angola	0.010	37 876	17	37 859	0.010	37 876	37 876	-	39 208	-	39 208	2000-17	141 859	
Antigua and Barbuda ⁽²⁾	0.002	7 575	2	-	0.002	7 575	-	15 148	-	-	128 711	2017	2 614 329	
Argentina	0.432	1 636 244	1 121 666	514 558	0.893	3 382 329	768 000	-	1 552 185	1 552 185	961 666	1995-2004	961 666	
Armenia ⁽¹⁾	0.007	26 513	26 513	-	0.006	22 726	22 726	-	1 167 666	-	-	-	-	
Australia	2.075	7 859 275	7 859 275	-	2.338	8 855 415	8 855 415	-	-	-	-	-	-	
Austria	0.798	3 022 507	3 022 507	-	0.720	2 727 074	2 727 074	-	-	-	-	-	-	
Azerbaijan ⁽¹⁾	0.040	151 504	151 504	-	0.060	227 256	227 256	-	2 654 390	247 743	2 406 647	1994-2005	2 158 904	
Bahamas	0.017	64 389	64 389	-	0.014	53 026	53 026	-	-	-	-	-	-	
Bahrain	0.039	147 716	147 716	-	0.044	166 654	166 654	-	-	-	-	-	-	
Bangladesh	0.010	37 876	37 812	64	0.010	37 876	37 876	-	30	30	-	-	-	
Barbados	0.008	30 301	30 301	-	0.007	26 513	26 513	-	-	-	-	-	-	
Belarus	0.056	212 106	212 106	-	0.056	212 106	212 106	-	315 495	157 746	157 749	-	-	
Belgium	0.999	3 783 815	3 783 815	-	0.885	3 352 028	3 352 028	-	-	-	-	-	-	
Belize	0.001	3 788	2	-	0.001	3 788	2	-	7 572	-	-	2016-17	7 572	
Benin	0.003	11 363	95	11 184	0.003	11 363	-	-	25 015	24 850	165	2016-17	11 447	
Bolivia, Plurinational State of	0.009	34 088	4	34 084	0.012	45 451	3	-	34 235	34 235	-	2017	45 448	
Bosnia and Herzegovina	0.017	64 389	64 389	-	0.013	49 239	49 239	-	-	-	-	-	-	
Botswana	0.017	64 389	64 389	-	0.014	53 026	53 026	-	-	-	-	-	-	
Brazil	2.936	11 120 401	2 691	-	3.825	14 467 579	-	-	22 337 406	3 984 981	18 352 425	2016-17	25 605 289	
Brunei Darussalam	0.026	98 478	38	98 440	0.029	109 840	109 840	-	-	-	-	-	-	
Bulgaria	0.047	178 017	178 017	-	0.045	170 442	170 442	-	-	-	-	-	-	
Burkina Faso	0.003	11 363	2	11 361	0.004	15 150	15 150	-	20 264	-	20 264	-	-	
Burundi	0.001	3 788	15	3 773	0.001	3 788	3 788	-	17 690	-	17 690	2015-17	9 431	
Cabo Verde	0.001	3 788	49	-	0.001	3 788	-	-	1 904	-	1 904	-	-	
Cambodia	0.004	15 150	15 150	-	0.004	15 150	15 150	-	-	-	-	-	-	
Cameroun	0.012	45 451	11 147	-	0.010	37 876	93	-	72 087	-	-	2016-17	72 087	
Canada	2.986	11 309 781	11 309 781	-	2.922	11 067 374	11 067 374	-	-	-	-	1998-2000+2004-07+2017	49 475	
Central African Republic ⁽¹⁾	0.001	3 788	3 788	-	0.001	3 788	3 465	-	65 749	8 405	8 192	2016-17	26 429	
Chad	0.002	7 575	75	-	0.005	18 938	9	-	26 429	-	-	-	-	
Chile	0.334	1 265 059	915 228	349 831	0.339	1 511 253	1 511 253	-	-	-	-	-	-	
China	5.151	19 509 940	19 509 940	-	7.924	30 012 962	30 012 962	-	-	-	-	-	-	
Colombia	0.259	980 989	31	-	0.322	1 219 608	-	-	1 133 135	219 333	242 666	2015-17	2 571 622	
Comoros ⁽²⁾	0.001	3 788	-	-	0.001	3 788	-	-	460 058	-	460 058	1985-2017	467 634	
Congo	0.005	18 938	39	18 899	0.006	22 726	-	-	-	-	-	2017	4 098	
Cook Islands ⁽⁶⁾	0.001	5 905	5 905	-	0.001	3 788	3 788	-	-	-	-	-	-	
Costa Rica	0.038	143 929	143 929	-	0.047	178 017	178 017	-	-	-	-	-	-	
Cote d'Ivoire	0.011	41 664	33 483	8 181	0.009	34 088	34 088	-	4 126	4 126	-	2017	12	

State	2016-17 Assessed Contributions										Amounts due for previous financial periods			Calendar years of Assessment	Total due as at 31.12.2017
	2016					2017					Balance due as at 01.01.2016	Amounts Received or Credited in 2016	Balance due as at 31.12.2017		
	Assessed Contributions %	Amount	Received or Credited in 2016	Assessed Contributions %	Amount	Received or Credited in 2017	Assessed Contributions %	Amount	Received or Credited in 2017	Balance due as at 31.12.2017					
Croatia	0.126	477 238	477 238	0.099	374 973	374 973	-	-	-	-	-	-	-	-	53 009
Cuba	0.069	261 345	261 345	0.065	246 194	193 185	-	-	-	-	-	-	-	-	-
Cyprus	0.047	178 017	178 017	0.043	162 867	162 867	-	-	-	-	-	-	-	-	-
Czech Republic	0.386	1 462 014	1 462 014	0.344	1 302 935	1 302 935	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	0.003	11 363	146	0.008	30 301	7 705	-	-	-	-	-	-	-	-	-
Denmark	0.675	2 556 632	2 556 632	0.584	2 211 960	2 211 960	-	-	-	-	-	-	-	-	-
Djibouti (2)	0.001	3 788	2	0.001	3 788	2	-	-	-	-	-	-	-	-	-
Dominica (2)	0.001	3 788	2	0.001	3 788	2	-	-	-	-	-	-	-	-	-
Dominican Republic	0.045	170 442	170 442	0.046	174 230	164 528	-	-	-	-	-	-	-	-	-
Ecuador	0.044	166 654	10 431	0.067	253 769	209	-	-	-	-	-	-	-	-	-
Egypt	0.134	507 539	263	507 276	575 715	575 715	-	-	-	-	-	-	-	-	-
El Salvador	0.016	60 602	910	0.014	53 026	-	-	-	-	-	-	-	-	-	-
Equatorial Guinea (2)	0.010	37 876	2	0.010	37 876	-	-	-	-	-	-	-	-	-	-
Eritrea	0.001	3 788	3 788	0.001	3 788	3 788	-	-	-	-	-	-	-	-	-
Estonia	0.040	151 504	151 504	0.038	143 929	143 929	-	-	-	-	-	-	-	-	-
Ethiopia	0.010	37 876	15	37 858	37 876	18	-	-	-	-	-	-	-	-	-
Fiji	0.003	11 363	11 363	0.003	11 363	11 363	-	-	-	-	-	-	-	-	-
Finland	0.519	1 965 766	1 965 766	0.456	1 727 147	1 727 147	-	-	-	-	-	-	-	-	-
France	5.596	21 195 424	21 195 424	4.861	18 411 536	18 411 536	-	-	-	-	-	-	-	-	-
Gabon (2)	0.020	75 752	7	0.017	64 389	-	-	-	-	-	-	-	-	-	-
Gambia (2)	0.001	3 788	-	0.001	3 788	-	-	-	-	-	-	-	-	-	-
Georgia (1)	0.007	26 513	26 513	0.008	30 301	30 301	-	-	-	-	-	-	-	-	-
Germany	7.145	27 062 420	27 062 420	6.392	24 210 355	24 210 355	-	-	-	-	-	-	-	-	-
Ghana	0.014	53 026	11	49 524	60 602	-	-	-	-	-	-	-	-	-	-
Greece	0.638	2 416 490	2 397 979	18 511	1 783 961	1 783 961	-	-	-	-	-	-	-	-	-
Grenada (2)	0.001	3 788	2	0.001	3 788	2	-	-	-	-	-	-	-	-	-
Guatemala	0.027	102 265	102 265	0.028	106 053	106 053	-	-	-	-	-	-	-	-	-
Guinea	0.001	3 788	5	3 783	7 575	7 575	-	-	-	-	-	-	-	-	-
Guinea-Bissau (2)	0.001	3 788	2	0.001	3 788	2	-	-	-	-	-	-	-	-	-
Guyana	0.001	3 788	3 788	0.002	7 575	7 575	-	-	-	-	-	-	-	-	-
Haiti	0.003	11 363	11 363	0.003	11 363	11 363	-	-	-	-	-	-	-	-	-
Honduras	0.008	30 301	30 301	0.008	30 301	30 301	-	-	-	-	-	-	-	-	-
Hungary	0.266	1 007 502	1 007 502	0.161	609 804	609 804	-	-	-	-	-	-	-	-	-
Iceland	0.027	102 265	102 240	25	87 115	87 115	-	-	-	-	-	-	-	-	-
India	0.666	2 522 543	2 522 543	0.737	2 791 463	2 791 463	-	-	-	-	-	-	-	-	-
Indonesia	0.346	1 310 510	1 310 510	0.504	1 908 952	1 908 952	-	-	-	-	-	-	-	-	-
Iran, Islamic Republic of	0.356	1 348 386	9 767	1 118 176	1 783 961	1 783 961	-	-	-	-	-	-	-	-	-
Iraq (1)	0.068	257 557	257 557	0.129	488 601	156	-	-	-	-	-	-	-	-	-
Ireland	0.418	1 583 218	1 583 193	25	1 288 847	1 288 847	-	-	-	-	-	-	-	-	-
Israel	0.396	1 498 891	1 400 612	99 279	1 628 669	1 344 547	-	-	-	-	-	-	-	-	-
Italy	4.450	16 854 831	16 854 831	3.750	14 203 509	13 355 082	-	-	-	-	-	-	-	-	-
Jamaica	0.011	41 664	41 477	187	34 088	34 088	-	-	-	-	-	-	-	-	-
Japan	10.839	41 053 823	41 053 823	9.684	36 679 143	36 679 143	-	-	-	-	-	-	-	-	-
Jordan	0.022	83 327	83 327	0.020	75 752	60	-	-	-	-	-	-	-	-	-

State	2016-17 Assessed Contributions										Amounts due for previous financial periods				Calendar years of Assessment	Total due as at 31.12.2017
	2016					2017					Balance due as at 01.01.2016	Amounts Received or Credited in 2016	Amounts Received or Credited in 2017	Balance due as at 31.12.2017		
	Assessed Contributions %	Amount	Received or Credited in 2016	Assessed Contributions %	Amount	Received or Credited in 2017	Assessed Contributions %	Amount	Received or Credited in 2017							
Kazakhstan (1)	0.121	458 300	458 300	0.191	723 432	723 432	-	1 286 682	257 335	257 335	772 012	-	772 012	1998-99	772 012	
Kenya	0.013	49 239	4	0.018	68 177	3	87 084	5 911	-	5 911	-	-	-	2016-17	87 084	
Kiribati	-	3 788	47	0.001	3 788	-	7 529	7 717	7 444	-	273	-	-	2015-17	7 802	
Korea, Republic of	1.995	7 556 267	7 556 267	2.040	7 726 709	7 726 709	-	-	-	-	-	-	-	2017	1 079 467	
Kuwait	0.273	1 034 015	1 034 015	0.285	1 079 467	-	1 079 467	1 037 509	1 037 509	-	-	-	-	1992-2017	1 166 323	
Kyrgyzstan (1)	0.002	7 575	-	0.002	7 575	-	15 150	1 166 441	7 683	7 575	1 151 173	-	-	2017	3 613	
Laos People's Democratic Republic	0.002	7 575	7 575	0.003	11 363	7 750	3 613	-	-	-	-	-	-	2015-17	356 906	
Latvia	0.047	178 017	178 017	0.050	189 380	189 380	337 747	389 544	384 385	-	25 159	-	-	-	-	
Lebanon	0.042	159 079	1 562	0.046	174 230	-	-	-	-	-	-	-	-	-	-	
Lesotho	0.001	3 788	3 788	0.001	3 788	3 788	-	91 035	-	-	-	-	-	-	-	
Liberia	0.001	3 788	2	3 786	3 788	3 788	-	885 799	-	-	885 799	-	-	2014-17	1 897 026	
Libya (2)	0.142	537 839	62	0.125	473 450	-	1 011 227	-	-	-	-	-	-	-	-	
Lithuania	0.073	276 495	276 495	0.072	272 707	272 707	-	-	-	-	-	-	-	-	-	
Luxembourg	0.081	306 796	306 796	0.064	242 406	429	241 977	-	-	-	-	-	-	2017	241 977	
Madagascar	0.003	11 363	118	0.003	11 363	10 545	818	23 095	20 628	2 467	-	-	-	2017	818	
Malawi	0.002	7 575	49	7 526	7 575	7 425	150	14 829	-	14 829	-	-	-	2017	150	
Malaysia	0.281	1 064 316	1 064 316	0.322	1 219 608	1 219 608	-	-	-	-	-	-	-	-	-	
Maldives, Republic of	0.001	3 788	1	0.002	7 575	-	11 362	3 806	3 806	-	-	-	-	2016-17	11 362	
Malta	0.004	15 150	14 715	0.003	11 363	11 363	16	5	5	-	-	-	-	2017	16	
Marshall Islands	0.016	60 602	60 602	0.016	60 602	60 586	-	-	-	-	-	-	-	-	-	
Mauritius	0.001	3 788	3 788	0.001	3 788	3 788	-	9 376	9 376	-	-	-	-	-	-	
Mauritania	0.002	7 575	7 575	0.002	7 575	7 575	-	-	-	-	-	-	-	-	-	
Mauritius	0.013	49 239	49 239	0.012	45 451	45 451	-	-	-	-	-	-	-	-	-	
Mexico	1.843	6 980 551	4 800	1 365 705	5 438 997	1 573	11 047 470	7 014 171	3 881 000	3 133 171	-	-	-	2016-17	11 047 470	
Moldova, Republic of (1)	0.003	11 363	11 363	0.004	15 150	15 150	-	1 364 670	136 467	136 467	1 091 736	-	-	1995-2004	1 091 736	
Mongolia	0.003	11 363	11 363	0.005	18 938	18 938	-	-	-	-	-	-	-	-	-	
Montenegro	0.005	18 938	18 938	0.004	15 150	15 150	-	-	-	-	-	-	-	-	-	
Morocco	0.062	234 831	234 831	0.054	204 530	204 530	-	25 300	25 300	-	-	-	-	-	-	
Mozambique	0.003	11 363	11 363	0.004	15 150	15 150	-	-	-	-	-	-	-	-	-	
Myanmar	0.010	37 876	37 876	0.010	37 876	37 876	-	-	-	-	-	-	-	-	-	
Namibia	0.010	37 876	37 876	0.010	37 876	37 876	-	-	-	-	-	-	-	-	-	
Nepal	0.006	22 726	22 726	0.006	22 726	22 632	94	-	-	-	-	-	-	2017	94	
Netherlands	1.655	6 268 482	6 268 482	1.483	5 617 014	5 617 014	-	-	-	-	-	-	-	-	-	
New Zealand	0.253	958 263	958 263	0.268	1 015 077	1 015 077	-	-	-	-	-	-	-	2017	676	
Nicaragua	0.002	11 363	11 363	0.004	15 150	14 474	676	-	-	-	-	-	-	2016-17	15 136	
Niger	0.002	7 575	5	0.002	7 575	9	15 136	-	-	-	-	-	-	2017	48 560	
Nigeria	0.090	340 884	3 096	337 788	791 609	743 049	48 560	19 168	-	19 168	-	-	-	2017	15 136	
Norway	0.852	3 227 037	3 227 037	0.849	3 215 674	3 215 674	-	-	-	-	-	-	-	2017	48 560	
Oman	0.102	386 335	386 289	0.113	427 999	427 974	25	53	53	-	-	-	-	2017	25	
Pakistan	0.065	321 946	321 946	0.063	352 247	340 967	11 260	50	50	-	-	-	-	2017	11 260	
Palau	0.001	3 788	1	3 787	3 788	3 617	171	4 280	-	4 280	-	-	-	2017	171	
Panama	0.026	98 478	98 478	0.034	128 778	120 987	7 791	-	-	-	-	-	-	2017	7 791	
Papua New Guinea	0.004	15 150	95	15 055	0.004	15 150	6 913	31	-	31	-	-	-	2017	6 913	
Paraguay (1)	0.010	37 876	-	37 876	53 026	53 026	6 913	550 456	80 884	85 332	384 240	-	-	1990-1999-2003-2011-13	384 240	
Peru	0.117	443 149	376 602	0.136	515 114	515 114	-	135 770	135 770	-	-	-	-	-	-	

State	2016-17 Assessed Contributions				Amounts due for previous financial periods				Calendar years of Assessment	Total due as at 31.12.2017
	2016		2017		Balance due as at 31.12.2017	Amounts Received or Credited in 2017	Balance due as at 01.01.2016	Amounts Received or Credited in 2016		
	Assessed Contributions %	Amount	Assessed Contributions %	Amount						
Philippines	0.154	583 291	0.165	624 954	-	-	-	-	-	-
Poland	0.922	3 492 169	0.841	3 185 374	-	-	-	-	-	-
Portugal	0.474	1 795 324	0.392	1 484 740	-	-	-	-	-	-
Qatar	0.209	791 609	0.269	1 018 865	-	-	-	-	-	-
Romania	0.226	865 998	0.184	686 919	5	686 914	-	-	-	5
Russian Federation	2.439	9 237 962	3.089	11 689 904	-	-	-	-	-	-
Rwanda	0.002	7 575	0.002	7 575	616	6 969	18 750	15 174	3 576	616
Saint Kitts and Nevis	0.001	3 788	0.001	3 788	-	3 788	7 503	-	7 503	-
Saint Lucia	0.001	3 788	0.001	3 788	-	3 788	-	-	-	-
Saint Vincent and the Grenadines	0.001	3 788	0.001	3 788	4 267	3 788	14 827	14 625	202	4 267
Samoa	0.001	3 788	0.001	3 788	-	3 788	55	55	-	-
San Marino	0.003	11 363	0.003	11 363	-	11 363	-	-	-	-
Sao Tome and Principe ⁽²⁾	0.001	3 788	0.001	3 788	7 574	3 788	197 126	-	7 606	197 091
Saudi Arabia	0.865	3 276 276	1.147	4 344 380	-	4 344 380	-	-	-	-
Senegal	0.006	22 726	0.005	18 998	16 400	2 538	-	-	-	16 400
Serbia	0.040	151 504	0.032	121 203	-	121 203	-	-	-	-
Seychelles	0.001	3 788	0.001	3 788	-	3 788	-	-	-	-
Sierra Leone ⁽²⁾	0.001	3 788	0.001	3 788	7 576	3 788	425 077	-	425 077	432 653
Singapore	0.384	1 454 439	0.447	1 683 058	-	1 683 058	-	-	-	-
Slovakia	0.171	647 680	0.160	606 016	-	606 016	-	-	-	-
Slovenia	0.100	378 760	0.084	318 159	-	318 159	-	-	-	-
Salomon Islands ⁽²⁾	0.001	3 788	0.001	3 788	7 574	3 788	33 903	-	33 903	41 477
Somalia ⁽²⁾	0.001	3 788	0.001	3 788	7 576	3 788	404 364	-	404 364	411 940
South Africa	0.372	1 408 988	0.364	1 378 687	-	1 378 687	-	-	-	-
South Sudan ⁽²⁾	0.004	15 150	0.003	11 363	26 513	-	-	-	-	75 164
Spain	2.975	11 268 117	2.444	9 256 900	-	9 256 900	-	-	-	-
Sri Lanka	0.025	94 690	0.031	117 416	-	117 416	-	-	-	-
Sudan	0.010	37 876	0.010	37 876	42 872	37 876	103 879	74 281	29 588	42 872
Suriname	0.004	15 150	0.006	22 726	37 874	37 876	30 357	-	29 861	38 370
Swaziland	0.003	11 363	0.002	7 575	-	7 575	11 404	11 404	-	-
Sweden	0.961	3 639 886	0.957	3 624 736	-	3 624 736	-	-	-	-
Switzerland	1.048	3 969 407	1.141	4 321 654	-	4 321 654	-	-	-	-
Syrian Arab Republic	0.036	136 354	0.024	90 902	-	90 902	-	-	-	-
Tajikistan ⁽²⁾	0.003	11 363	0.004	15 150	-	15 150	-	-	-	-
Tanzania, United Republic of	0.009	34 088	0.010	37 876	26 513	26 513	542 387	32 500	39 485	496 915
Thailand	0.239	905 237	0.291	1 102 192	38 029	1 102 192	57 333	-	57 333	38 029
The former Yugoslav Republic of Macedonia	0.008	30 301	0.007	26 513	-	26 513	-	-	-	-
Timor-Leste	0.002	7 575	0.003	11 363	565	10 738	30 448	30 448	3 810	565
Togo	0.001	3 788	0.001	3 788	-	3 788	-	-	-	-
Tonga ⁽⁵⁾	0.001	3 229	0.001	3 788	28	3 788	-	-	-	28
Trinidad and Tobago	0.044	166 654	0.034	128 778	-	128 778	-	-	-	-
Tunisia	0.036	136 354	0.028	106 053	-	106 053	-	-	-	-
Turkey	1.329	5 033 724	1.019	3 859 567	-	3 859 567	-	-	-	-
Turkmenistan	0.019	71 964	0.026	98 478	-	98 478	-	-	-	-
Tuvalu	0.001	3 788	0.001	3 788	114	3 788	7 622	7 622	-	114

State	2016-17 Assessed Contributions										Amounts due for previous financial periods			Calendar years of Assessment	Total due as at 31.12.2017
	2016					2017					Balance due as at 01.01.2016	Amounts Received or Credited in 2016	Balance due as at 31.12.2017		
	Assessed Contributions %	Amount	Received or Credited in 2016	Assessed Contributions %	Amount	Received or Credited in 2017	Assessed Contributions %	Amount	Received or Credited in 2017	Balance due as at 31.12.2017					
Uganda	0.006	22 726	2	22 724	0.009	34 088	34 088	0.009	34 088	34 088	63 310	21 252	42 058	-	-
Ukraine ⁽¹⁾	0.069	374 973	374 973	-	0.103	390 123	390 123	0.103	390 123	390 123	1 898 831	316 472	316 472	1 265 887	1 265 887
United Arab Emirates	0.595	2 253 623	2 253 623	-	0.604	2 287 712	2 287 712	0.604	2 287 712	2 287 712	-	-	-	-	-
United Kingdom	5.182	19 627 356	19 627 356	-	4.465	16 911 645	16 911 645	4.465	16 911 645	16 911 645	-	-	-	-	-
United States	22.000	83 327 255	70 865 957	12 461 298	22.000	83 327 255	37 772	22.000	83 327 255	37 772	41 860 835	41 860 835	-	-	83 289 483
Uruguay	0.052	196 955	49	196 906	0.079	289 221	289 221	0.079	289 221	289 221	-	-	-	-	-
Uzbekistan ⁽¹⁾	0.015	56 814	56 814	-	0.023	87 115	87 115	0.023	87 115	87 115	1 423 900	74 900	112 000	1 237 000	1 237 000
Vanuatu	0.001	3 788	-	3 788	0.001	3 788	3 183	0.001	3 788	3 183	19 549	-	19 549	-	605
Venezuela, Bolivarian Republic of ⁽²⁾	0.627	2 374 827	597	-	0.571	2 162 721	-	0.571	2 162 721	-	4 536 961	1 199 795	-	3 516 733	8 053 694
Viet Nam	0.042	159 079	159 079	-	0.058	219 681	219 681	0.058	219 681	219 681	-	-	-	-	-
Yemen	0.010	37 876	20	-	0.010	37 876	-	0.010	37 876	-	59 567	-	59 567	-	75 732
Zambia	0.006	22 726	8	20 862	0.007	26 513	-	0.007	26 513	-	40 257	-	40 257	-	28 369
Zimbabwe	0.002	7 575	5	7 570	0.004	15 150	14 703	0.004	15 150	14 703	222	-	222	-	447
Total	100.002	378 769 384	339 549 951	17 645 482	100.000	378 760 250	262 895 663	100.000	378 760 250	262 895 663	104 843 529	58 991 379	24 523 430	21 328 720	158 783 276
Amounts due by States for prior periods of membership in the ILO:															
Paraguay ⁽³⁾	-	-	-	-	-	-	-	-	-	-	245 066	-	-	245 066	245 066
Former Socialist Fed. Rep. of Yugoslavia ⁽⁴⁾	-	-	-	-	-	-	-	-	-	-	6 370 623	-	-	6 370 623	6 370 623
Total amounts due by States for prior periods of membership in the ILO															
Total	100.002	378 769 384	339 549 951	17 645 482	100.000	378 760 250	262 895 663	100.000	378 760 250	262 895 663	137 434 538	58 991 379	24 523 430	27 944 409	165 378 967

⁽¹⁾ Financial arrangements. Member States listed in the following table have financial arrangements for the settlement of arrears of contributions or amounts due in respect of prior periods of membership.

Member State

Member State	Session of Conference at which arrangement was approved
Armenia	93rd (2005)
Azerbaijan	95th (2006)
Central African Republic	97th (2008)
Georgia	93rd (2005)
Iraq	97th (2008)
Kazakhstan	88th (2000)
Kyrgyzstan	106th (2017)
Moldova, Republic of	93rd (2005)
Paraguay	102nd (2013)
Ukraine	99th (2010)
Uzbekistan	104th (2015)

⁽²⁾ Member States which are two years or more in arrears and which have lost the right to vote under the provisions of article 13(4) of the Constitution. The arrears of contributions of these member States equal or exceed the amount of the contributions due from them for the past two full years (2015-16). Each of these member States had therefore lost the right to vote, in accordance with the provisions of article 13(4) of the Constitution of the Organisation.

⁽³⁾ Paraguay owes CHF 245,066 in respect of contributions to the ILO and other League of Nations organizations for the period prior to 1939. The 45th (1961) Session of the ILC decided that these arrears should be cancelled, effective on the date that payment is made of all Paraguay's arrears of contributions due since the date when it rejoined the Organization.

⁽⁴⁾ Status of the former Socialist Federal Republic of Yugoslavia. The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

⁽⁵⁾ Include Cook Island's 2015 and 2016 and Tonga's 2016 contributions of CHF 9,134 assessed after the adoption of the budget.