



Governing Body

331st Session, Geneva, 26 October–9 November 2017

GB.331/INS/12(Add.)

Institutional Section

INS

Date: 3 November 2017

Original: English

TWELFTH ITEM ON THE AGENDA

Complaint concerning non-observance by Guatemala of the Freedom of Association and Protection of the Right to Organise Convention, 1948 (No. 87), made by delegates to the 101st Session (2012) of the International Labour Conference under article 26 of the ILO Constitution

Addendum

Financial implications

1. In reference to document GB.331/INS/12(Rev.), should the Governing Body decide to approve the proposed decision to extend the duration of the ILO representative's presence in Guatemala, financial arrangements will need to be made to allocate resources. The costs to maintain the presence and functions through the 2018–19 biennium will be US\$872,400. This can be summarized as follows:

	US\$
Staff costs	512 400
Travel	80 000
External consultants	80 000
Rental of premises	40 000
Operating expenses	40 000
Seminars	60 000
Total	872 400

2. The Programme and Budget for 2018–19 contains no provision for these costs. It is proposed that the costs expected to be incurred for this position would, in the first instance, be financed from savings that might arise under Part I of the budget or, failing that, through the use of the provision for unforeseen expenditure, Part II. Should this subsequently prove impossible,

the Director-General would propose alternative methods of financing at a later stage in the biennium.

Draft decision

3. *Should the Governing Body, in line with the draft decision of document GB.331/INS/12(Rev.) decide to extend the duration of the ILO representative's presence in Guatemala, it further decides that the cost of the representative, which is estimated at US\$872,400, be financed from savings that might arise under Part I of the budget or, failing that, through the use of the provision for unforeseen expenditure, Part II. Should this subsequently prove impossible, the Director-General would propose alternative methods of financing at a later stage in the 2018–19 biennium.*