



Consejo de Administración

312.ª reunión, Ginebra, noviembre de 2011

GB.312/PFA/INF/2

Sección de Programa, Presupuesto y Administración

PFA

PARA INFORMACIÓN

Reseña general de los locales ocupados por las oficinas de la OIT

Presentación resumida

Resumen

En el presente documento se proporciona información actualizada sobre los locales propiamente dichos de las oficinas de la OIT establecidas fuera de Ginebra, sobre sus costos de funcionamiento y el número de miembros del personal que trabaja en cada oficina.

Unidad autora

Departamento de Gestión de Instalaciones (FACILITIES).

Referencias a otros documentos del Consejo de Administración y a instrumentos de la OIT

Ninguna.

Los anexos I a III contienen informaciones correspondientes a finales de 2010 sobre cada oficina de la OIT establecida fuera de Ginebra. En el anexo I se describe el tipo de instalación de cada oficina y sus dimensiones, en el anexo II se presentan los costos derivados del funcionamiento de cada oficina y en el anexo III se muestra la situación del personal.

Ginebra, 3 de octubre de 2011

Este documento se presenta para información

Anexo I

Régimen de propiedad y datos correspondientes

| | 2010 | | | | 2010 | | | | |
|-----------------|--------------------------------------|----------|--------------------------------|-----------|---------------------|------------------------------------|--------------------------------------|------------------------------------|-------|
| | Tipo de instalación | | | | Locales | | | | |
| | Propia OIT | Gratuita | Compartida con Naciones Unidas | Alquilada | Año de construcción | Superficie total (m ²) | Superficie Oficina (m ²) | Espacios comunes (m ²) | |
| ÁFRICA | Oficina Regional (y OP) Addis Abeba | | | X | X | 1961 | 1.467 | 950 | 517 |
| | OP Abidján | X | | | | 1991 | 2.148 | 350 | 1.798 |
| | ETD/OP El Cairo | | | | X | 1960 | 961 | 336 | 625 |
| | ETD/OP Dakar | | X | | | 1954 | 450 | 390 | 60 |
| | OP Harare | | | | X | 1996 | 488 | 304 | 184 |
| | ETD/OP Yaundé | | X | | | 1980 | 1.000 | 650 | 350 |
| | OP Abuja | | X | X | | 2003 | 224 | 163 | 61 |
| | OP Argel | | | X | X | 1992 | 880 | 450 | 430 |
| | OP Antananarivo | | | X | X | 2008 | 401 | 285 | 116 |
| | OP Dar es-Salam | X | | | | 2005 | 3.300 | 747 | 2.553 |
| | OP Kinshasa | | | X | X | 1974 | 411 | 384 | 27 |
| | OP Lusaka | | | | X | 2007 | 917 | 850 | 67 |
| ETD/OP Pretoria | | | | X | 1915 | 1.197 | 827 | 370 | |
| AMÉRICAS | Oficina Regional (y ETD/OP) Lima | X | | | | 2004 | 4.153 | 1.345 | 2.808 |
| | ETD/OP Puerto de España | | | | X | 1996 | 1.256 | 964 | 292 |
| | ETD/OP San José | | | | X | 1997 | 1.000 | 900 | 100 |
| | ETD/OP Santiago | X | | | | 2005 | 2.269 | 835 | 1.434 |
| | OP Brasilia | X | | | | 1983 | 1.000 | 800 | 200 |
| | OP Buenos Aires | X | | | | 1981 | 412 | 386 | 26 |
| | OP México | | | | X | 1997 | 583 | 217 | 366 |
| | CINTERFOR, Montevideo | | X | | | 1922 | 1.044 | 581 | 463 |
| ESTADOS ÁRABES | Oficina Regional (y ETD) Beirut | | X | | | 1974 | 1.262 | 310 | 952 |
| | Representante de la OIT en Jerusalén | | | X | X | 1955 | 200 | 170 | 30 |
| | Representante de la OIT en Kuwait | | X | | | 1978 | 750 | 350 | 400 |
| ASIA | Oficina Regional (y ETD/OP) Bangkok | | | X | X | 1975 | 2.533 | 1.855 | 678 |
| | OP Manila | | | X | X | 1994 | 1.325 | 1.100 | 225 |
| | ETD/OP Nueva Deli | X | | | | 1994 | 2.500 | 1.750 | 750 |
| | OP Beijing | | | X | X | 1980 | 1.042 | 729 | 313 |
| | OP Colombo | | X | X | | 1995 | 800 | 750 | 50 |

| | 2010 | | | | 2010 | | | | |
|--------|---------------------|----------|--------------------------------|-----------|---------------------|------------------------------------|--------------------------------------|------------------------------------|-----|
| | Tipo de instalación | | | | Locales | | | | |
| | Propia OIT | Gratuita | Compartida con Naciones Unidas | Alquilada | Año de construcción | Superficie total (m ²) | Superficie Oficina (m ²) | Espacios comunes (m ²) | |
| | | | | X | 1999 | 1.400 | 1.320 | 80 | |
| | | | | X | 1950 | 629 | 308 | 321 | |
| | X | | | | 1998 | 3.116 | 2.279 | 837 | |
| | | | X | X | 1990 | 837 | 602 | 235 | |
| | | | | X | 1962 | 186 | 163 | 23 | |
| | | | | X | 1997 | 600 | 420 | 180 | |
| | | | X | X | 1995 | 431 | 381 | 50 | |
| | | | | X | 1993 | 405 | 352 | 53 | |
| | | X | | | 1960 | 740 | 420 | 320 | |
| | | | | X | 1914 | 540 | 450 | 90 | |
| | | X | | | 2001 | 1.280 | 668 | 612 | |
| | | | | X | 1900 | 295 | 156 | 139 | |
| | X | | | | 1950 | 462 | 383 | 79 | |
| | | X | | | 1994 | 405 | 345 | 60 | |
| | | X | | | 1950 | 400 | 350 | 50 | |
| | | | | X | 1930 | 265 | 230 | 35 | |
| | | X | | | 1650 | 300 | 200 | 100 | |
| EUROPA | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | X | | | | 19 | | |
| | | | | | | | | | |
| | | | X | | | 1974 | | 18 | |
| | | | | X | X | | | 16 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | X | X | 1964 | 40 | 25 | 15 |
| | | | | | | | | | |
| | | | X | | | 1970 | 95 | 25 | 70 |
| | | | | X | X | | | 15 | |
| | REL | | | | X | 1930 | 523 | 475 | 48 |
| | | | | X | X | 1992 | 509 | 212 | 297 |
| | | | | X | 1969 | 528 | 300 | 228 | |

Anexo II

Información financiera (cifras en dólares de los Estados Unidos)

| | Información financiera 2010 | | | | | | TOTAL 2009 | |
|-------------------|--------------------------------------|-------------------------|----------------|----------------|----------------|------------------|------------------|------------------|
| | Alquiler | Servicios esenciales | Mantenimiento | Reparaciones | MOSS | TOTAL | | |
| ÁFRICA | Oficina Regional (y OP) Addis Abeba | 210.047 | 41 | 17.425 | 3.262 | | 230.775 | 203.618 |
| | OP Abidján | 28.301 | 51.620 | 49.105 | 61.390 | | 190.416 | 179.875 |
| | ETD/OP El Cairo | 20.377 | 5.056 | 9.248 | | | 34.681 | 32.360 |
| | ETD/OP Dakar | 10.947 | 25.053 | 15.906 | 7.573 | | 59.479 | 72.784 |
| | OP Harare | 133.869 | 17.206 | 7.909 | 11.628 | | 170.613 | 156.718 |
| | ETD/OP Yaundé | | 12.020 | 18.552 | 7.063 | | 37.635 | 110.723 |
| | OP Abuja | 71.047 | | | 459 | | 71.506 | 121.241 |
| | OP Argel | 189.820 | 905 | 1.934 | 927 | 61.347 | 254.933 | 103.616 |
| | OP Antananarivo | 59.736 | 5.209 | | | | 64.945 | 77.946 |
| | OP Dar es-Salam | 0 | 28.127 | 43.386 | 28.107 | | 99.620 | 97.321 |
| | OP Kinshasa | 62.904 | | 3.100 | 4.959 | | 70.963 | 56.287 |
| | OP Lusaka | 199.959 | 4.532 | 34.444 | 1.054 | | 239.990 | 192.401 |
| | ETD/OP Pretoria | 211.621 | 9.291 | 13.114 | 15.600 | | 249.625 | 161.062 |
| | | 1.198.629 | 159.060 | 214.124 | 142.022 | 61.347 | 1.775.182 | 1.565.954 |
| AMÉRICAS | Oficina Regional (y ETD/OP) Lima | | 52.585 | 73.755 | 14.266 | 5.528 | 146.134 | 183.278 |
| | ETD/OP Puerto España | 241.818 | 12.060 | 18.894 | 1.016 | 2.944 | 276.731 | 197.508 |
| | ETD/OP San José | 207.074 | 34.263 | 25.021 | 11.529 | | 277.887 | 247.570 |
| | ETD/OP Santiago | | 61.274 | 62.191 | 47.258 | | 170.724 | 189.569 |
| | OP Brasilia | | 25.306 | 58.970 | 18.576 | 1.600 | 104.452 | 107.501 |
| | OP Buenos Aires | 15.619 | 3.687 | 8.440 | 1.072 | 365 | 29.183 | 26.089 |
| | OP México | 143.540 | 8.800 | 14.800 | 55.420 | 2.513 | 225.074 | 14.841 |
| | CINTERFOR, Montevideo | | | | | | 0 | 61.650 |
| | 608.051 | 197.976 | 262.070 | 149.138 | 12.950 | 1.230.185 | 1.028.005 | |
| ESTADOS ÁRABES | Oficina Regional (y ETD) Beirut | 35.130 | 17.105 | 73.430 | 5.456 | 16.960 | 148.081 | 165.778 |
| | Representante de la OIT en Jerusalén | 23.589 | 1.974 | 313 | | | 25.876 | 36.764 |
| | Representante de la OIT en Kuwait | | | | 29 | | 29 | 1.889 |
| | 58.719 | 19.079 | 73.743 | 5.485 | 16.960 | 173.986 | 204.432 | |
| ASIA | Oficina Regional (y ETD) Beirut | 457.299 | | | 10.367 | | 467.667 | 416.788 |
| | OP Manila | 276.372 | 10.797 | 15.163 | 9.356 | 5.050 | 316.737 | 302.465 |
| | ETD/OP Nueva Delhi | | 12.676 | 6.325 | 38.136 | | 57.137 | 98.161 |
| | OP Beijing | 148.298 | 4.468 | 24.417 | 303 | | 177.486 | 136.030 |
| | OP Colombo | 29.482 | 427 | | | 2.080 | 31.990 | 73.729 |
| | OP Dhaka | 52.198 | 5.552 | 18.297 | 318 | 1.410 | 77.775 | 50.983 |
| | OP Hanoi | 43.816 | 4.579 | 5.628 | 985 | | 55.008 | 74.463 |
| | OP Islamabad | | 22.298 | 18.703 | 10.250 | 54.139 | 105.390 | 186.232 |

| | Información financiera 2010 | | | | | | TOTAL 2009 |
|------------------------------|-----------------------------|-------------------------|----------------|----------------|----------------|------------------|------------------|
| | Alquiler | Servicios esenciales | Mantenimiento | Reparaciones | MOSS | TOTAL | |
| OP Yakarta | 110.949 | 3.637 | 9.688 | | 18.950 | 143.224 | 120.261 |
| ILO Kabul | 54.906 | | 4.520 | 2.379 | 17.250 | 79.056 | 68.614 |
| OP Katmandú | 23.857 | 6.024 | 24.347 | 953 | | 55.181 | 52.352 |
| OP Suva | 27.502 | 8.445 | 3.336 | 1.020 | 3.363 | 43.666 | 64.700 |
| Funcionario de Enlace Yangón | 51.651 | | 4.800 | | 2.203 | 58.654 | 59.135 |
| | 1.276.331 | 78.903 | 135.223 | 74.068 | 104.445 | 1.668.971 | 1.703.914 |
| ETD/OP Budapest | | | 575 | 2 | | 577 | 451 |
| ETD/OP Moscú | 180.470 | 7.705 | 19.407 | 177 | | 207.760 | 225.264 |
| OIT Ankara | | 7.633 | 6.543 | 4.091 | | 18.268 | 25.834 |
| OIT Berlín | 5.771 | 5.663 | 5.968 | 784 | | 18.186 | 36.372 |
| OIT Bruselas | | 6.587 | 10.533 | 371 | | 17.491 | 20.594 |
| OIT Lisboa | | | | | | 0 | 0 |
| OIT Madrid | | | | | | 0 | 0 |
| OIT París | 108.203 | 2.287 | 5.879 | 930 | | 117.299 | 83.451 |
| OIT Roma | 14.383 | 2.940 | 7.209 | | | 24.532 | 25.374 |
| CN Almaty | | | | | | 0 | 2.590 |
| CN Astana | | | | | | 0 | 7.391 |
| CN Bakú | | | | | | 0 | 15.132 |
| CN Belgrado | | | | | | 0 | 2.590 |
| CN Bishkek | | | | | | 0 | 2.641 |
| CN Chisinau | | | | | | 0 | 2.590 |
| CN Dushanbe | 4.614 | | | | 1.486 | 6.100 | 6.409 |
| CN Kiev | | | | | | 0 | 2.590 |
| CN Minsk | | | | | | 0 | 2.590 |
| CN Sarajevo | 11.389 | | | | | 11.389 | 19.969 |
| CN Skopie | | | | | | 0 | 2.590 |
| CN Tirana | | | | | | 0 | 0 |
| CN Ereván | 1.689 | 325 | | | | 2.015 | 4.680 |
| | 326.520 | 33.141 | 56.113 | 6.355 | 1.486 | 423.615 | 489.101 |
| REL Nueva York | 324.190 | 19.654 | 4.282 | 529 | | 348.654 | 351.567 |
| Tokio | 244.435 | 6.582 | 12.364 | 377 | | 263.759 | 218.143 |
| Washington | 210.590 | | | | | 210.590 | 249.710 |
| | 779.214 | 26.236 | 16.646 | 906 | 0 | 823.002 | 819.420 |
| | 4.247.463 | 514.395 | 757.920 | 377.974 | 197.188 | 6.094.941 | 5.810.825 |

Anexo III

Datos sobre el personal

| | | Información personal 2010 | | | | | | |
|----------------|--------------------------------------|---------------------------|----------------------|------------------|------------|------------|------------|-----------|
| | | Permanentes | Personal corto plazo | Personal sede CT | Total | % TC | TOTAL 2009 | % TC 2009 |
| ÁFRICA | Oficina Regional (y OP) Addis Abeba | 54 | 2 | 28 | 84 | 33 | 123 | 49 |
| | OP Abidjan | 5 | 0 | 9 | 14 | 64 | 41 | 73 |
| | ETD/OP El Cairo | 14 | 0 | 12 | 26 | 46 | 27 | 37 |
| | ETD/OP Dakar | 35 | 0 | 65 | 100 | 65 | 118 | 71 |
| | CP Harare | 10 | 1 | 13 | 24 | 54 | 29 | 38 |
| | ETD/OP Yaundé | 22 | 2 | 17 | 41 | 41 | 48 | 48 |
| | OP Abuja | 11 | 0 | 33 | 44 | 75 | 45 | 73 |
| | OP Argel | 7 | 1 | 3 | 11 | 27 | 12 | 33 |
| | OP Antananarivo | 13 | 0 | 26 | 39 | 67 | 33 | 58 |
| | OP Dar es-Salam | 11 | 2 | 83 | 96 | 86 | 88 | 82 |
| | OP Kinshasa | 9 | 0 | 9 | 18 | 50 | 24 | 63 |
| | OP Lusaka | 12 | 1 | 33 | 46 | 72 | 46 | 74 |
| | ETD/OP Pretoria | 23 | 2 | 46 | 71 | 65 | 40 | 65 |
| | | 226 | 11 | 377 | 614 | 61 | 674 | 62 |
| AMÉRICAS | Oficina Regional (y ETD/OP) Lima | 50 | 1 | 43 | 94 | 46 | 100 | 45 |
| | ETD/OP Puerto de España | 20 | 0 | 11 | 31 | 35 | 31 | 23 |
| | ETD/OP San José | 28 | 1 | 82 | 111 | 74 | 85 | 66 |
| | ETD/OP Santiago | 24 | 3 | 17 | 44 | 39 | 38 | 26 |
| | OP Brasilia | 12 | 0 | 26 | 38 | 68 | 39 | 59 |
| | OP Buenos Aires | 10 | 0 | 30 | 40 | 75 | 44 | 75 |
| | OP México | 13 | 0 | 6 | 19 | 32 | 14 | 7 |
| | CINTERFOR, Montevideo | 12 | 2 | 4 | 18 | 22 | 21 | 38 |
| | 169 | 7 | 219 | 395 | 55 | 372 | 49 | |
| ESTADOS ÁRABES | Oficina Regional (y ETD) Beirut | 29 | 1 | 54 | 84 | 64 | 94 | 64 |
| | Representante de la OIT en Jerusalén | 4 | 0 | 1 | 5 | 20 | 4 | 0 |
| | Representante de la OIT en Kuwait | 1 | 0 | 0 | 1 | 0 | 1 | 0 |
| | 34 | 1 | 55 | 90 | 61 | 99 | 61 | |
| ASIA | Oficina Regional (y ETD/OP) Bangkok | 77 | 7 | 82 | 166 | 49 | 193 | 57 |
| | OP Manila | 16 | 1 | 30 | 47 | 64 | 30 | 27 |
| | ETD/OP Nueva Delhi | 39 | 5 | 24 | 68 | 35 | 72 | 43 |
| | OP Beijing | 16 | 0 | 22 | 38 | 58 | 36 | 53 |
| | OP Colombo | 9 | 1 | 21 | 31 | 68 | 29 | 52 |
| | OP Dhaka | 11 | 1 | 40 | 52 | 77 | 44 | 68 |

| | | Información personal 2010 | | | | | | | |
|--------|------------------------------|---------------------------|----------------------|------------------|--------------|------------|--------------|------------|-----------|
| | | Permanentes | Personal corto plazo | Personal sede CT | Total | % TC | TOTAL 2009 | % TC 2009 | |
| | OP Hanoi | 5 | 1 | 71 | 77 | 92 | 44 | 82 | |
| | OP Islamabad | 12 | 1 | 25 | 38 | 66 | 44 | 73 | |
| | OP Yakarta | 15 | 1 | 144 | 160 | 90 | 110 | 86 | |
| | OIT Kabul | 0 | 0 | 1 | 1 | 100 | 1 | 0 | |
| | OP Katmandú | 9 | 2 | 23 | 34 | 68 | 47 | 85 | |
| | OP Suva | 7 | 3 | 7 | 17 | 41 | 21 | 52 | |
| | Funcionario de Enlace Yangón | 7 | 0 | 1 | 8 | 13 | 5 | 0 | |
| | | 223 | 23 | 491 | 737 | 67 | 676 | 63 | |
| | ETD/OP Budapest | 20 | 1 | 23 | 44 | 52 | 53 | 58 | |
| | ETD/OP Moscú | 19 | 0 | 33 | 52 | 63 | 70 | 74 | |
| | OIT Ankara | 3 | 1 | 3 | 7 | 43 | 9 | 44 | |
| | OIT Berlín | 3 | 0 | 0 | 3 | 0 | 3 | 0 | |
| | OIT Bruselas | 6 | 0 | 1 | 7 | 14 | 5 | 0 | |
| | OIT Lisboa | 1 | 0 | 1 | 2 | 50 | 2 | 50 | |
| | OIT Madrid | 1 | 0 | 0 | 1 | 0 | 3 | 67 | |
| | OIT París | 2 | 1 | 0 | 3 | 0 | 2 | 0 | |
| | OIT Roma | 3 | 0 | 1 | 4 | 25 | 7 | 57 | |
| EUROPA | CN Almaty | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Astana | | | | | | | | |
| | CN Bakú | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Belgrado | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Bishkek | 1 | 1 | 0 | 2 | 0 | 2 | 0 | |
| | CN Chisinau | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Dushanbe | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Kiev | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Minsk | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Sarajevo | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Skopie | 1 | 0 | 0 | 1 | 0 | 1 | 0 | |
| | CN Tirana | 1 | 1 | 0 | 2 | 0 | 2 | 0 | |
| | CN Ereván | 1 | 0 | 1 | 2 | 50 | 1 | 0 | |
| | | | 70 | 5 | 63 | 138 | 46 | 176 | 53 |
| | REL | Nueva York | 6 | 0 | 1 | 7 | 14 | 8 | 13 |
| | | Tokio | 8 | 0 | 0 | 8 | 0 | 8 | 0 |
| | | Washington | 4 | 1 | 0 | 5 | 0 | 4 | 0 |
| | | 18 | 1 | 1 | 20 | 5 | 20 | 5 | |
| | | 740 | 48 | 1.206 | 1.994 | 60 | 2.017 | 59 | |