



THIRD ITEM ON THE AGENDA

Overview of ILO accommodation

Corrigendum

In Appendix II, Financial information, the numbers in the first two rows of the table should be inverted. The amended table is attached.

Appendix II

Financial information (figures in US\$)

	Financial information 2007						Financial information 2008					
	Rent	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total	Rent	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total
Regional Office, Addis Ababa, incl. SRO	153 057		11 736	1 574	6 075	172 442	254 078	95	27 841	493	10 700	293 207
SRO Abidjan	54 716	54 359	29 991	39 391	15 266	193 724	20 964	37 158	9 585	42 972	36 700	147 378
SRO Cairo	18 114	7 768	15 153	2 138		43 173	16 693	3 610	18 628	3 664	31 100	73 694
SRO Dakar	12 180	8 308	11 374	7 476	146	39 484	9 558	26 411	13 868	11 873	15 000	76 710
SRO Harare	20 604	8 043	3 361	13 547	20 100	65 655	48 538	4 000	8 708	14 398	9 800	85 443
SRO Yaoundé		16 907	9 491	35 241		61 639		23 024	19 045	21 924	721 000	784 992
ILO Abuja	77 012	11 408	0		31 899	120 319	95 128	612		0		95 740
ILO Algiers		2 032	8 090	24 648		34 770	108 793					108 793
ILO Antananarivo	32 602	3 716	3 485	53 480		93 283	32 946	4 428	377	7 349	1 150	46 251
ILO Dar es Salaam	10 205	21 605	19 907	33 439	120 400	205 556		24 504	23 623	4 791	5 900	58 818
ILO Kinshasa	55 717		4 787	81		60 585	64 090		3 413		15 050	82 553
ILO Lusaka	92 442	2 085	30 289	109 877	23 620	258 313	138 569	6 502	31 091	4 000	123 500	303 661
ILO Pretoria	128 633	20 377	7 327	2 233	84 800	243 370	120 396	13 348	10 243	1 782		145 769
	655 282	156 607	154 991	323 125	302 306	1 592 312	909 751	143 692	166 422	113 244	969 900	2 303 009
Regional Office, Lima, incl. SRO		55 186	61 183	32 835	49 700	198 904		41 943	70 918	25 827	8 590	147 277
SRO Port-of-Spain	176 584	13 522	17 188			207 294	209 264	11 577	18 635	1 780	42 100	283 356
SRO San José	188 682	18 891	19 018	10 809	8 200	245,600	196 572	18 390	21 170	11 100	7 200	254 433
SRO Santiago		45 438	35 299	74 618		155 355		71 216	45 860	6 241		123 317
ILO Brasília		26 117	45 411	81 055	2 400	154 982		29 935	51 923	36 289	796	118 943
ILO Buenos Aires	15 617	4 510	5 897	15 781		41 806	11 572	3 748	6 678	9 193	1 250	32 441
ILO Mexico		6 431	9 416	11 550		27 397	144 781	6 137	6 644	222		157 783
CINTERFOR Montevideo			0	50 015		50 015				42 239	7 060	49 299
	380 883	170 094	193 412	276 663	60 300	1 081 353	562 189	182 945	221 828	132 891	66 996	1 166 849

	Financial information 2007						Financial information 2008						
	Rent	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total	Rent	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total	
ARABS STATES	Regional Office, Beirut		22 408	17 002	55 756	17 179	112 345	3 636	7 692	17 325	30 513	35 295	94 461
	ILO representative, Jerusalem	22 500	5 485	0	3 222		31 208	20 000	3 278	3 145	891	4 450	31 764
	ILO representative, Kuwait			3 900			3 900			3 942			3 942
		22 500	27 893	20 901	58 978	17 179	147 452	23 636	10 970	24 411	31 404	39 745	130 166
ASIA	Regional Office, Bangkok, incl. SRO	241 195		0	6 887		248 083	344 363			8 601	1 800	354 764
	SRO Manila	153 178	10 495	13 044	1 463		178 180	219 339	12 263	16 607	5 763		253 971
	SRO New Delhi		17 257	5 388	61 365		84 010	0	1 889	4 912	50 498	5 300	62 598
	ILO Beijing	79 722	3 769	1 195	4 567		89 253	127 053	3 822	22 706	210		153 790
	ILO Colombo	32 470	285	0	18 403		51 158	40 728	521		506	6 875	48 630
	ILO Dhaka	25 645	5 879	11 602	341		43 468	27 271	5 761	11 919	3 751	9 850	58 552
	ILO Hanoi	28 627	2 641	4 947	681		36 896	14 326	5 501	7 804	2 370	10 150	40 150
	ILO Islamabad		19 874	15 569	36 991		72 435		20 453	14 906	12 697	31 850	79 906
	ILO Jakarta	84 356	5 210	22 394			111 961	89 841	3 547	10 544	153		104 085
	ILO Kabul	53 363	293	3 820	989		58 465	45 800	87	5 439	159		51 485
	ILO Kathmandu	24 799	7 886	20 196	3 723		56 605	20 882	6 620	21 732	582	8 725	58 541
	ILO Suva	43 008	10 110	5 135	1 594		59 847	36 194	8 983	3 952	6 504		55 633
	Liaison Office, Dili												
	Liaison Office, Yangon	76 731	3 994	4 450	4 969		90 144	26 130		4 800			30 930
	843 094	87 694	107 741	141 974	0	1 180 503	991 927	69 445	125 321	91 793	74 550	1 353 035	
EUROPE	Regional Office, Geneva	Included in HQ costs					Included in HQ costs						
	SRO Budapest			0	808	808		37 517		2 224			39 741
	SRO Moscow	152 609	4 254	12 887	51 072	10 800	231 621	150 852	4 651	20 324	2 230	2 000	180 057
	ILO Ankara		10 018	6 971	1 596		18 586		9 894	6 855	1 408	500	18 657
	ILO Berlin	11 677	7 672	6 414	4 065		29 828	13 807	6 455	6 657			26 920
	ILO Brussels		4 420	17 075	13 958		35 454		8 091	15 576	3 454		27 121

	Financial information 2007						Financial information 2008					
	Rent	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total	Rent	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total
ILO Lisbon												0
ILO Madrid												0
ILO Paris	66 115	1 274	6 369	582		74 340	159 350	2 286	5 788	-2 329		165 095
ILO Rome	13 925	259	7 978			22 162	14 515	1 698	5 977			22 189
NC Almaty		225				225						
NC Baku			7 289			7 289						
NC Belgrade												
NC Bishkek												
NC Bucharest												
NC Chisinau												
NC Dushanbe							3 810	298	182			4 290
NC Kiev												
NC Minsk												
NC Sarajevo	6 526	916	96			7 538	8 713					8 713
NC Sofia												
NC Tirana										660		660
NC Yerevan												
	250 852	29 038	65 081	72 082	10 800	427 853	388 563	33 374	63 583	4 764	3 160	493 444
EUROPE												
REL												
New York	305 414	15 336	3 583	2 861		327 193	313 440	18 491	3 979	994		336 903
Tokyo	169 506	5 569	10 879	3 457		189 411	193 081	5 504	10 205	1 971		210 761
Washington	230 959		0			230 959	289 988					289 988
	705 878	20 905	14 462	6 318	0	747 563	796 509	23 995	14 183	2 965	0	837 652
Total	2 858 490	492 232	556 588	879 141	390 585	5 177 036	3 672 575	464 420	615 748	377 061	1 154 351	6 284 155