

Summarized budget of expenditure and income for 2020-21

Expenditure			Income				
	2018-19 Budget	2020-21 Estimates	2018-19 ⁽¹⁾ Budget		2020-21 ⁽²⁾ Estimates		
	US\$	US\$	US\$	CHF	US\$	CHF	
Part I							
Ordinary budget	779,816,986	774,238,406	Contributions from member States	784,120,000	760,596,400	790,640,000	790,640,000
Part II							
Unforeseen expenditure	875,000	875,000					
Part III							
Working capital fund	-	-					
Part IV							
Institutional investments and extraordinary items	3,428,014	15,526,594					
Total Budget	784,120,000	790,640,000		784,120,000	760,596,400	790,640,000	790,640,000

(1) The budget rate of exchange for the 2018-19 period is 0.97 Swiss francs (CHF) to the US dollar

(2) The budget rate of exchange for the 2020-21 period is 1.00 Swiss francs (CHF) to the US dollar